



Portage Township YMCA

**THE PORTAGE Y
IS GROWING!**
Now serving over 5,300
members!

Impact

A tsunami of positive change has swept over the Portage Township YMCA during the past 18 months. We're excited to announce the following accomplishments:

- Resurrection of our Aquatics program. By partnering with local hotels, we can access pools that allow us to teach children safety around water and swim lessons to help prevent drowning. We also teach AquaZumba to adults.
- Addition of new equipment. A grant helped us install new weight machines designed for adults with limited mobility and balance. We also added new water rowers and stair climbers. Members have enjoyed the therapeutic effects of our new infrared sauna and our two new water massage tables.
- Nutrition Kitchen. In February 2019, we opened the Y's Nutrition Kitchen to serve up healthy shakes and bars packed with plant-based protein. The community will soon have access to educational workshops focused on practical skills like cooking demonstrations, meal planning workshops, expert lectures, and more.
- Healthy meals and snacks. Children enrolled in our Y-Care afterschool care and Summer Camp programs are served FREE meals that meet the USDA's strict nutritional requirements. Our food costs have skyrocketed by over 4,000%, but thanks to a grant and federal food program, we can afford to serve these higher quality meals.
- Expanded Preschool. We're saying YES to sports, YES to 5-day preschool, YES to 2-year-old preschool, and NO to screens. Our preschool academy is 40 years old and getting better every year.
- New activities for Seniors. Active older adults are taking monthly trips, playing bags, and learning new things at free luncheons.
- Organization of Youth & Adult Sports. Under the leadership of our new Sports Coordinator, our youth & adult sports is picking up great momentum with new season times, fresh ideas, and the implementation of character development.

Mission

Our mission is to put Christian principles into practice through programs that build healthy spirit, mind, and body for all.

We don't want to turn anyone away from the programs and services they need. With your help, we have provided over \$204k of financial aid in the past year and a half. Thank you!

- Veterans and Active Military • Adults • Kids
- First Responders • Families • Seniors

Thank you!

YOU set our tidal wave of change in motion!

It takes a great force to cause the kind of shake-up we're experiencing. Your generous financial support is the reason we can provide our community with new and enhanced programs. We know it's cliché, but it's true that you are like a rock that plunks into water creating countless ripples. We're so glad that you literally rock. Thanks.

2018 Financial Summary

Financial Assistance Distributed to Community	
Membership	\$113,711
Y-care	\$2,793
Other Programs	\$14,994
Total Financial Assistance	\$131,498

Statement of Activities	
For the year ending December 31, 2018	
Operating Support and Revenue	
Membership Revenue	\$803,745
Program Service Revenue	\$402,683
Contributions, Grants and Special Events	\$210,392
Investment and Other Income	\$38,134
Total Revenue	\$1,454,954
Operating Expenses	
Membership and Facilities	\$401,166
Programs (Wellness, Aquatics, Sports)	\$150,558
Childcare (Preschool, Y-care, Fun Zone)	\$209,344
Fundraising	\$2,806
General Administration	\$434,682
Total Operating Expenses	\$1,198,556
Change in Net Assets from Operations	\$256,398

Statement of Financial Position	
December 31, 2018	
ASSETS	
Current Assets	
Cash	\$135,800
Receivables	\$17,881
Total Current Assets	\$153,681
Long-Term Assets	
Endowment Funds	\$124,712
Property and Equipment, net	\$4,229,336
Total Long-Term Assets	\$4,354,048
TOTAL ASSETS	\$4,507,729
LIABILITIES AND NET ASSETS	
Current Liabilities	
Account Payable and accrued expenses	\$12,589
Current portion of bonds payable	\$230,000
Bond Interest and Other Fees	\$163,749
Total Current Liabilities	\$406,338
Non-Current Liabilities	
Bonds Payable less current portion	\$3,407,248
Total Liabilities	\$3,813,586
Total Net Assets	\$694,142
Total Liabilities and Net Assets	\$4,507,729

Recent Donors

(*bold = Chairman's Round Table)

*Advance Auto Parts	FOP Lodge #145	Lori Monahan
American Brake & Muffler	*G.W. Berkheimer Corporation	A.J. Monroe
Anonymous	Elyse Goff	Mary Nemeth
Arbor View Animal Hospital	Gore Realty Company	Myrna Newgent
Art Van Furniture	Leonard Greco	Michael Nieto
Nancy Barwig	Bruno Gucich	Kim Ober
Sandy Becker	John Habela	Mary Onoff
*Boilermakers Local 374	Bob Hannon	*Chandra N Ostrander
Braces for All Ages	Lewis Harris	*OZINGA
Eva Brady	James Hazzard	Marlene Parris
Brain Balance Center of Valparaiso	Horizon Bank	*The Pelkey Family
Carl Brown	*Dennis & Cheryl Horner	*Pepsi Beverages Co.
Jennifer Brown	*Indiana Dunes Tourism	Alice Pickford
Ken Brown	Eric and Bethany Jensen	Portage Exchange Club
*Independent Missionary Network	*John W. Anderson Foundation	*Brendan Clancy, Portage Township Trustee
*Shannon Burhans	Nancy & Allen Johnson	Portage Tri-Kappa Zeta Mu Chapter
Jesus Cabrera	*Frank Kasle	*Porter County Community Foundation
Carey Family	Kauffman Chiropractic, PC	Dave L Prickett
*Carmeuse Lime & Stone	Jason Kegebein	Marija Ramon
*Center of Attention	Kiwanis Club of Portage	*Real Life Community Church
Centier Bank	Lisa Kizer	Reeder's Auto Services
*CET Inc.	Valerie Kolodziej	Rees Funeral Home
Ariette Cheretko	*In Memory of Dan Kolodziej	Nina Rivas
Paul Ciesielski	Alice Kurth	*Samuelson Insurance Agency
CJ's Discount Liquors	Dorothy Kurtz	*The Sheets
Dawn Clark	Lakeshore Ford	Shoreline Promotions
Pedro Claudio	Betty Lane	John Sikora
Bruce Crossett	James Leith	Nancy Simpson
Collin Czilli	Leslie's Pool Supplies	Adonis Sison
Renae Czilli	*Jeff & Mary Liggett	John Skafish
Kenny Dillon	Listing Leaders, Pleasant Homes NWI	Solid Platforms
Larry Drake	Joy Lundstrom	Soundtide Music School
Thomas Drake	Martin Macias	*St. Mary Medical Center
Duneland Landscape	Lawrence Mackin	*Andrea Starling
Edible Arrangements	Cecilia Marcinkovich	*Strack & Van Til (Portage)
Edward Jones - Jamie Lewis Financial Advisor	Amanda Maynard	*The Estate
Robert Ellman	McEuen Law Office	Theodoros & Rooth, P.C.
Family Express	Elvira McEwan	Richard Tracy
Fire Fighters Local #3151	Meijer (Portage)	Erika Vedope
First Source Bank	Members Advantage Credit Union	Walmart (Portage)
First State Bank of Porter	Jon C. Miller	Ron Warren
Gloria Foldenauer	Millers Merry Manor	
	Modern Woodmen	
	Fraternal Financial	

PORTAGE TOWNSHIP YMCA

3100 Willowcreek Rd., Portage, IN 46368
219.762.9622 www.YMCAofPortage.org

Our Annual Campaign kicks off on May 1, 2019.

Will you continue to be a force of change in our community by giving through the Portage Township YMCA? Let us know what changes you'd like to be a part of in our future. Your advice and input is as valuable as your financial gift.

In all things, we are better together.