Dear Friends,

Nearly 8 years ago, the country was shaken by a national financial crisis. Since that time, the Portage Township YMCA has been dealing with extraordinary challenges as a result of that crisis.

In 2006, a group of volunteer leaders in the community, the Board of Directors of the Portage Township YMCA, completed a needs assessment and made the decisions to make an investment into the community through expanding the physical facility of the Y. The addition added nearly 40,000 square feet onto the existing building at 3100 Willowcreek Rd. Volunteers worked hard to raise $1.5 million dollars in two years’ time from individuals and businesses in the community to support this effort. To ensure the project was done in a timely fashion, the volunteers decided to finance the other $4.5 million for the project. The building was open and operational by summer 2008. And then, September 29, 2008, the economy crashed.....

No matter the economic climate, the Portage Y has stayed driven by our cause - to strengthen community. Immediately, as people were being laid off, we began subsidizing membership prices to ensure families had a safe place to spend time and make healthy choices together. Our mission is to put Christian principles into practice through programs that build healthy spirit, mind and body for all. And to do these things - we need your help.

In the pages that follow, you will see the results of this focus we have - to strengthen the community. You will see how we are transforming lives, supporting our neighbors and helping to nurture tomorrow’s leaders today.

We are deeply grateful for your support. We’ve been blessed with the support of our community in 2015 through donations, partnerships and volunteers. We would not be able to work toward our mission daily without support from our community and donors like you.

Thank you!

Amber Alexander, CEO
It is the **mission** of the Portage Township YMCA to put **Christian** principles into practice through programs that build healthy spirit, mind and body for **all**.

We are guided by our 5 core values:

**CARING:** To demonstrate a sincere concern for others, for their needs and well being.

**FAITH:** To have complete trust or confidence in someone or something.

**HONESTY:** To tell the truth; to demonstrate reliability and trustworthiness through actions that are in keeping with your state positions and beliefs.

**RESPECT:** To treat others as I would want them to treat me, to value the worth of every person, including myself.

**RESPONSIBILITY:** To do what is right; what I ought to do, to be accountable for my choices of behavior and actions and my promises.
2016 LEADERSHIP
Board of Directors

Pictured Left to Right:
Katrina Spence, Tommy Throw, Tracy Sult: Secretary, Jake Reeder: Treasurer, Andrea Starling, Adam Burroughs: CVO, Arthur Johnson: Vice Chair, Trevor Talmage, Randy Wilkening
Not Pictured: John Craighead

Key Leaders

Pictured from Left to Right, Front to Back:
Cathi Srednoselac: Youth & Family Programs Director
Amber Zimmer: Healthy Living Director
Susan Colvin: Aquatics Coordinator
Erin Robles: Child Care & Marketing Director
Jan Zurek: Fund Development Director
Cassie Cayetano: Associate Branch Director
Danny Gonzalez: RN for St. Mary Medical Center
James Snyder: Assistant Youth Sports Coordinator
Amber Alexander: CEO

Not Pictured:
Rita Barnas: Member Services Coordinator
Ricky Vela: School-Age Coordinator
Frank Chabes: Youth Sports Coordinator
Edwin Gonzales: Facilities Director
Pat Craighead: Business Manager
Carol Komenda: Human Resources
Portage Township Staff

WE ARE

2015 STAFF DONORS

Amber Alexander
Jessica Banta
Amber Bardsley
Rita Barnas
Jules Bochenek
Nicki Buckingham
Ashley Buckland
Kendell Buckley
Veronica Carrasco
Lisa Casimer
Cassie Cayetano
Lois Chalmers-MacMillan
Mary Chandler
Darien Cole
Susan Colvin
Rose Marie Cooperider
Patricia Craighead
Carol Crowe
Jessica Cummins
Melissa Deavers-Lowie
MaryAnn Flanagan
Julie Ford
LaToya Gilbert
Edwin Gonzalez
Sheri Goodaker
Gail Holliman
Lexi Hamilton
Mary J. Higgins
Christine Hurd
Noah Ignacio
Angel Jaime
Kenya Johnson
Carol Komenda
Becky Lambert
Kimberly Lopez
Kitty Malaski
Kayla Manley
Kate Martin
Maureen Ortiz
Pilar Ortiz
Ashley Otero
Jordan Parker
Lisa Peete
Amy Piet
Christina Rivera
Erin Robles
Pam Samano
Annette Santana
Cathi Srednoselac
Steven Stachyra
Michaela Steinburg
Kresha Tabor
Nicole Tooze
Barbara Vaughan
Treier Vega
Shelly West
Amber Zimmer
Andrew Zimmer
Janette Zurek
HOW WE GIVE BACK

HEALTHY LIVING PROGRAMS
- Y Lose It!
- Wellness Challenges
- 57 Group Exercise Classes per week
- 19,000+ Class Attendance
- 265 Adult Program Participants

YMCA’s Partner in Health
- Health Fair
- Seminars
- Screenings
- Healthy Eating Demos
- Classes

ST. MARY Medical Center
www.comhs.org

COMMUNITY/SPECIAL EVENTS:
- Bowl-A-Thon - 130
- FlashBack 5K - 27
- Healthy Kids Day - 200
- Pee-Wee Prom - 200
- Evening with Santa - 200
- Trick-or-Treat Trail Walk - 200
- Parent’s Night Out - 25
- Turkey Trot - 550
- Busy Elf Shoppe - 100

FINANCIAL ASSISTANCE:
- $28,427 Memberships
- $46,286 Programs
- $11,158 In-Kind Services

STATISTICAL SNAPSHOT 2015

YOUTH DEVELOPMENT PROGRAMS
- 1,766 Participants in 2015

COMMUNITY/SPECIAL EVENTS:
- Bowl-A-Thon - 130
- FlashBack 5K - 27
- Healthy Kids Day - 200
- Pee-Wee Prom - 200
- Evening with Santa - 200
- Trick-or-Treat Trail Walk - 200
- Parent’s Night Out - 25
- Turkey Trot - 550
- Busy Elf Shoppe - 100
2015 Financial Summary

Statement of Activities
For the year ending December 31, 2015

Operating Support and Revenue
Membership Revenue $899,911
Program Service Revenue $643,181
Contributions, Grants and Special Events $229,841
Investment and Other Income $28,611
$1,801,544

Operating Expenses
Membership and Facilities $692,729
Programs (Wellness, Aquatics, Sports) $143,720
Childcare $319,261
Fundraising $67,653
General Administration $158,400
Total Operating Expenses $1,381,763

Change in Net Assets from Operations $419,781

Statement of Financial Position
December 31, 2015

ASSETS
Currents Assets:
- Cash $292,177
- Cash internally restricted for next year’s debt service $75,965
- Receivables $20,206
- Other $178,122
Total Current Assets $581,405

Non-Current Assets:
- Cash restricted for capital replacements $62,833
- Property and Equipment, net $4,874,403
Total Non-Current Assets $4,937,236

TOTAL ASSETS $5,518,641

LIABILITIES AND NET ASSETS
Current Liabilities:
- Account Payable and accrued expenses $131,000
- Current portion of bonds payable $225,000
Total Current Liabilities $381,747

Non-Current Liabilities:
- Bonds Payable less current portion $4,215,000
Total Liabilities $4,596,747
Total Net Assets $921,894
Total Liabilities and Net Assets $5,518,641

Financial assistance keeps the Y available to kids and families who need us most. We count on the generosity of our volunteers, donors, members and partners to keep our doors open to whomever needs a place to go to help them be more healthy, confident, connected and secure. When you give to the Y, your gift has a meaningful, enduring impact right in your own neighborhood.

**This financial statement is considered preliminary and has not been audited as of printing.**
Partners for a better us.

Programs Held in 2015:
The Implementation of LAUNCH
Free Diabetes Education
Testing of BP & Body Fat Assessments
Community/Vascular Screenings

Senior Health Fair
School Health Physicals
3-Day Diabetes Class
Healthy Cooking Demonstration

PSA Lab Draws & Screening
Skin Cancer Screening
Vascular Screening
Stroke Symposium

Arrow was created in partnership with the Portage Township YMCA, Real Life Community Church, Portage Township Schools, and St. Mary Medical Center in order to provide Monday-Friday, affordable and high-quality early childhood education for Portage Children, primarily in the Central and Myers Elementary school boundaries which were indicated as, in need, by Portage Township Schools.

2016-2017 registration began February 1st. Please stop by our Welcome Center to pick-up a registration form.
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2016-2017 registration began February 1st. Please stop by our Welcome Center to pick up a registration form.
Chairman’s Roundtable Donors
($1,000 and up)

WITH MUCH APPRECIATION

**Annual Campaign**
- Harper & Harper
- Jeff & Amber Alexander
- Horan Crushing
- Horizon Bank
- Dennis Horner
- Mary Jeanne Huebner
- Jazzercise
- Allen & Nancy Johnson
- Arthur Johnson
- L & S Metal Recycling
- Greg Lach
- Larry W. Rogers, Attorney at Law
- Mayor of the City of Portage
- Bill Mesich
- Midwest Family Federal Credit Union
- MonoSol LLC
- Mr. Honey Can Do, Inc.
- Portage Car Wash
- Porter County Community Foundation
- Real Life Community Church
- Jake Reeder
- Rhame and Elwood
- Marc Ruiz
- Samuelson Insurance

**Capital Campaign**
- Jeff & Amber Alexander
- Mike Handlon
- John & Dr. Laura Hannon
- Terry & Linda Hardin
- James Hazzard
- Don & Dorothy Kurtz
- Greg Lach
- Landmark Signs
- Warren & Ruth Larson
- Terrance & Marguerite Levenda
- Jamie Lewis
- M.E. Griffith, DDS, PC
- Mark A Roscoe, Attorney at Law
- McEuen Law
- Midwest Auto – Terry Joy
- Lori Monahan
- O’Reily Auto Parts
- Portage Car Wash
- Precision Towing
- Pyro Industrial Services, Inc.
- Reeder’s Auto
- Rees Funeral Home, Inc.
- Janis Regnier
- Sarkisian and Fleming, Greg Sarkisian
- Kenneth J. Schneider
Thank You to our other 2015 Donors

**Capital Campaign**
- Additional Storage
- Advance Auto
- Bill Alexander
- Martha Brubaker
- Adam Burroughs
- Cappos
- Circle R Electric
- John Craighead
- Crossroads Family Church, Michael Bean
- Dr. Henry Pong, D.D.S.
- Duneland Landscape, Tom Frain
- Fifth Third Bank, Dustin Oakes, Mitch Gaffigan
- Gary Germann

**Event Sponsors**
- Attorney Larry Rogers
- Attorney Robert Harper
- Attorney Steve Mullins
- Braces for All Ages
- Centier Bank
- CLH, P.C.
- Coach’s Cut
- Crossroads Family Church
- Dr. Henry Pong, D.D.S.
- Edible Arrangements
- Edward Jones Investments, Jaime Lewis, Financial Advisor
- Fraternal Order of Police Vernon Reibly Lodge #145
- Greater Indiana Title Company
- Horizon Bank
- Iron Workers Local #395
- Jazzercise
- Lakeshore Bone & Joint Institute
- MainSource Bank
- Merit Dental
- Midwest Auto Care Center
- Monosol Kuraray WS Film Division
- Myers Elementary School
- Performance Plus
- Portage Fire Fighters Association Local 3151
- Portage Township Trustee
- PortageLife.com
- Real Life Community Church
- Reeder’s Auto Service
- Ridgewood Dental Center
- Samuelson Insurance Agency
- Schoop’s Hamburgers
- South Shore Liquors
- St. Mary Medical Center
- The Burrough’s Family
- Unique Toch Therapeutic Massage

**Annual Campaign**
- Advance Auto Parts
- American Brake & Muffler
- Best Western Portage Hotel & Suites
- Centier Bank
- Bill Crosby
- Crossroads Family Church
- Collin Czilli
- David & Renae Czilli
- Brett Dahlgren
- DiMartino & Pejic, LLP
- Duneland Landscape
- Edward Jones
- Fifth Third Bank
- Larry Flaningan
- FOP Lodge #145
- G.W. Berkheimer Co.
- Gary Germann