



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

HERE TO STAY HERE TO GROW

2015 Impact Report
PORTAGE TOWNSHIP YMCA

Dear Friends,

Nearly 8 years ago, the country was shaken by a national financial crisis. Since that time, the Portage Township YMCA has been dealing with extraordinary challenges as a result of that crisis.

In 2006, a group of volunteer leaders in the community, the Board of Directors of the Portage Township YMCA, completed a needs assessment and made the decisions to make an investment into the community through expanding the physical facility of the Y. The addition added nearly 40,000 square feet onto the existing building at 3100 Willowcreek Rd. Volunteers worked hard to raise \$1.5 million dollars in two years' time from individuals and businesses in the community to support this effort. To ensure the project was done in a timely fashion, the volunteers decided to finance the other \$4.5 million for the project. The building was open and operational by summer 2008. And then, September 29, 2008, the economy crashed.....

No matter the economic climate, the Portage Y has stayed driven by our cause - to strengthen community. Immediately, as people were being laid off, we began subsidizing membership prices to ensure families had a safe place to spend time and make healthy choices together. Our mission is to put Christian principles into practice through programs that build healthy spirit, mind and body for all. And to do these things - we need your help.

In the pages that follow, you will see the results of this focus we have - to strengthen the community. You will see how we are transforming lives, supporting our neighbors and helping to nurture tomorrow's leaders today.

We are deeply grateful for your support. We've been blessed with the support of our community in 2015 through donations, partnerships and volunteers. We would not be able to work toward our mission daily without support from our community and donors like you.

Thank you!

Amber Alexander, CEO



It is the **mission** of the Portage Township YMCA to put **Christian** principles into practice through programs that build healthy spirit, mind and body **for all**.

We are guided by our 5 core values:

CARING: To demonstrate a sincere concern for others, for their needs and well being.

FAITH: To have complete trust or confidence in someone or something.

HONESTY: To tell the truth; to demonstrate reliability and trustworthiness through actions that are in keeping with your state positions and beliefs.

RESPECT: To treat others as I would want them to treat me, to value the worth of every person, including myself.

RESPONSIBILITY: To do what is right; what I ought to do, to be accountable for my choices of behavior and actions and my promises.

HEART
INTEGRITY
ACCOUNTABLE
PEOPLE
SERVE
ENDURING
PURPOSE
COMMUNITY
MISSION
TOGETHER
GIVING
FOCUS
ACTION
VISION
CAUSE-DRIVEN
TRANSPARENCY

2016 LEADERSHIP

Board of Directors



Pictured Left to Right:

Katrina Spence, Tommy Throw, Tracy Sult: Secretary, Jake Reeder: Treasurer, Andrea Starling, Adam Burroughs: CVO, Arthur Johnson: Vice Chair, Trevor Talmage, Randy Wilkening
Not Pictured: John Craighead

Key Leaders

Pictured from Left to Right, Front to Back:

Cathi Srednoselac: Youth & Family Programs Director

Amber Zimmer: Healthy Living Director

Susan Colvin: Aquatics Coordinator

Erin Robles: Child Care & Marketing Director

Jan Zurek: Fund Development Director

Cassie Cayetano: Associate Branch Director

Danny Gonzalez: RN for St. Mary Medical Center

James Snyder: Assistant Youth Sports Coordinator

Amber Alexander: CEO

Not Pictured:

Rita Barnas: Member Services Coordinator

Ricky Vela: School-Age Coordinator

Frank Chabes: Youth Sports Coordinator

Edwin Gonzales: Facilities Director

Pat Craighead: Business Manager

Carol Komenda: Human Resources



Portage Township Staff



2015 STAFF DONORS

Amber Alexander

Jessica Banta

Amber Bardsley

Rita Barnas

Jules Bochenek

Nicki Buckingham

Ashley Buckland

Kendell Buckley

Veronica Carrasco

Lisa Casimer

Cassie Cayetano

Lois Chalmers-MacMillan

Mary Chandler

Darien Cole

Susan Colvin

Rose Marie Cooperider

Patricia Craighead

Carol Crowe

Jessica Cummins

Melissa Deavers-Lowie

MaryAnn Flanagin

Julie Ford

LaToyia Gilbert

Edwin Gonzalez

Sheri Goodaker

Gail Holliman

Lexi Hamilton

Mary J. Higgins

Christine Hurd

Noah Ignacio

Angel Jaime

Kenya Johnson

Carol Komenda

Becky Lambert

Kimberly Lopez

Kitty Malaski

Kayla Manley

Kate Martin

Maureen Ortiz

Pilar Ortiz

Ashley Otero

Jordan Parker

Lisa Peete

Amy Piet

Christina Rivera

Erin Robles

Pam Samano

Annette Santana

Cathi Srednoselac

Steven Stachyra

Michaela Steinburg

Kresha Tabor

Nicole Tooze

Barbara Vaughan

Treier Vega

Shelly West

Amber Zimmer

Andrew Zimmer

Janette Zurek

HOW WE GIVE BACK

STATISTICAL SNAPSHOT 2015

HEALTHY LIVING PROGRAMS



Y Lose It!
Wellness Challenges
57 Group Exercise
Classes per week

19,000+ Class Attendance
265 Adult Program Participants

\$85,872
FINANCIAL ASSISTANCE:
\$28,427 Memberships
\$46,286 Programs
\$11,158 In-Kind Services



YMCA's Partner in Health
Health Fair Healthy Eating Demos
Seminars Classes
Screenings

YOUTH DEVELOPMENT PROGRAMS
1,766 Participants in 2015



COMMUNITY/SPECIAL EVENTS:

Bowl-A-Thon - 130
FlashBack 5K - 27
Healthy Kids Day - 200
Pee-Wee Prom - 200
Evening with Santa - 200
Trick-or-Treat Trail Walk - 200
Parent's Night Out - 25
Turkey Trot - 550
Busy Elf Shoppe - 100



2015 Financial Summary

Statement of Activities

For the year ending December 31, 2015

Operating Support and Revenue	
Membership Revenue	\$899,911
Program Service Revenue	\$643,181
Contributions, Grants and Special Events	\$229,841
Investment and Other Income	\$28,611
	\$1,801,544

Operating Expenses

Membership and Facilities	\$692,729
Programs (Wellness, Aquatics, Sports)	\$143,720
Childcare	\$319,261
Fundraising	\$67,653
General Administration	\$158,400
Total Operating Expenses	\$1,381,763

Change in Net Assets from Operations **\$419,781**

Statement of Financial Position

December 31, 2015

ASSETS

Currents Assets:

Cash	\$292,177
Cash internally restricted for next year's debt service	\$75,965
Receivables	\$20,206
Other	\$178,122
Total Current Assets	\$581,405

Non-Current Assets:

Cash restricted for capital replacements	\$62,833
Property and Equipment, net	\$4,874,403
Total Non-Current Assets	\$4,937,236
TOTAL ASSETS	\$5,518,641

LIABILITIES AND NET ASSETS

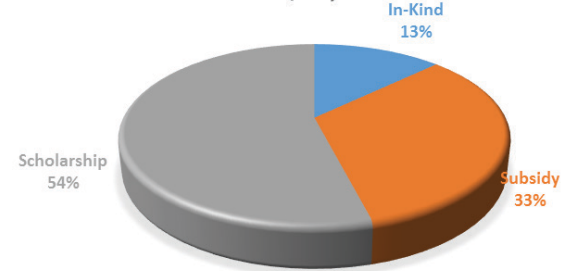
Current Liabilities:

Account Payable and accrued expenses	\$131,000
Current portion of bonds payable	\$225,000
Total Current Liabilities	\$381,747

Non-Current Liabilities:

Bonds Payable less current portion	\$4,215,000
Total Liabilities	\$4,596,747
Total Net Assets	\$921,894
Total Liabilities and Net Assets	\$5,518,641

2015 FINANCIAL ASSISTANCE
TOTAL: \$85,872



Financial assistance keeps the Y available to kids and families who need us most. We count on the generosity of our volunteers, donors, members and partners to keep our doors open to whomever needs a place to go to help them be more healthy, confident, connected and secure. When you give to the Y, your gift has a meaningful, enduring impact right in your own neighborhood.

**This financial statement is considered preliminary and has not been audited as of printing.

Partners for a better us.



Programs Held in 2015:

The Implementation of LAUNCH
 Free Diabetes Education
 Testing of BP & Body Fat Assessments
 CommunityVascular Screenings

Senior Health Fair
 School Health Physicals
 3-Day Diabetes Class
 Healthy Cooking Demonstration

PSA Lab Draws & Screening
 Skin Cancer Screening
 Vascular Screening
 Stroke Symposium

Arrow was created in partnership with the Portage Township YMCA, Real Life Community Church, Portage Township Schools, and St. Mary Medical Center in order to provide Monday-Friday, affordable and high-quality early childhood education for Portage Children, primarily in the Central and Myers Elementary school boundaries which were indicated as, in need, by Portage Township Schools.

2016-2017 registration began February 1st. Please stop by our Welcome Center to to pick-up a registration form.

We give
Preschool Kids
 the early skills
 they need to
launch into
 a bright future.

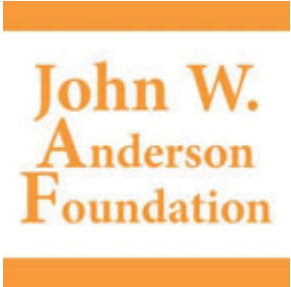




Ashley Carole Burbee Memorial Scholarship



BOYS & GIRLS CLUBS



Chairman's Roundtable Donors

(\$1,000 and up)



WITH MUCH APPRECIATION

Annual Campaign

Harper & Harper

Jeff & Amber Alexander

Horan Crushing

Horizon Bank

Dennis Horner

Mary Jeanne Huebner

Jazzercise

Allen & Nancy Johnson

Arthur Johnson

L & S Metal Recycling

Greg Lach

Larry W. Rogers, Attorney at Law

Mayor of the City of Portage

Bill Mesich

Midwest Family Federal Credit

Union

MonoSol LLC

Mr. Honey Can Do, Inc.

Portage Car Wash

Porter County Community Foundation

Real Life Community Church

Jake Reeder

Rhame and Elwood

Marc Ruiz

Samuelson Insurance

Capital Campaign

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John & Dr. Laura Hannon

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Don & Dorothy Kurtz

Greg Lach

Landmark Signs

Warren & Ruth Larson

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Portage Car Wash

Precision Towing

Pyro Industrial Services, Inc.

Reeder's Auto

Rees Funeral Home, Inc.

Janis Regnier

Sarkisian and Fleming, Greg Sarkisian

Kenneth J. Schneider



Thank You to our other 2015 Donors

Capital Campaign

Additional Storage

Advance Auto

Bill Alexander

Martha Brubaker

Adam Burroughs

Cappos

Circle R Electric

John Craighead

Crossroads Family Church, Michael Bean

Dr. Henry Pong, D.D.S.

Duneland Landscape, Tom Frain

Fifth Third Bank, Dustin Oakes, Mitch Gaffigan

Gary Germann



Annual Campaign

Advance Auto Parts

American Brake & Muffler

Best Western Portage Hotel & Suites

Centier Bank

Bill Crosby

Crossroads Family Church

Collin Czilli

David & Renae Czilli

Brett Dahlgren

DiMartino & Pejic, LLP

Duneland Landscape

Edward Jones

Fifth Third Bank

Larry Flanigan

FOP Lodge #145

G.W. Berkheimer Co.

Gary Germann



Event Sponsors

Attorney Larry Rogers

Attorney Robert Harper

Attorney Steve Mullins

Braces for All Ages

Centier Bank

CLH, P.C.

Coach's Cut

Crossroads Family Church

Dr. Henry Pong, D.D.S.

Edible Arrangements

Edward Jones Investments,

Jaime Lewis, Financial Advisor

Fraternal Order of Police Vernon Reibly

Lodge #145

Greater Indiana Title Company

Horizon Bank

Iron Workers Local #395

Jazzercise

Lakeshore Bone & Joint Institute

MainSource Bank

Merit Dental

Midwest Auto Care Center

Monosol Kuraray WS Film Division

Myers Elementary School

Performance Plus

Portage Fire Fighters Association Local

3151

Portage Township Trustee

PortageLife.com

Real Life Community Church

Reeder's Auto Service

Ridgewood Dental Center

Samuelson Insurance Agency

Schoop's Hamburgers

South Shore Liquors

St. Mary Medical Center

The Burrough's Family

Unique Toch Therapeutic Massage





For A Better Us.

PORTAGE TOWNSHIP YMCA 3100 WILLOWCREEK ROAD PORTAGE, IN 46368