

Kaumakapili Church

766 North King Street Honolulu, Hawai'i 96817

Ke'ena: (808) 845-0908

www.kaumakapili.org

www.facebook.com/kaumakapili.org

2013 Annual Report



Celebrating 175 Years of Ministry

(April 1, 1838 to 2013)

Mr. Mark Patterson, President

Mr. Roger Ede, Vice President

Mrs. Lorna Motas, Treasurer

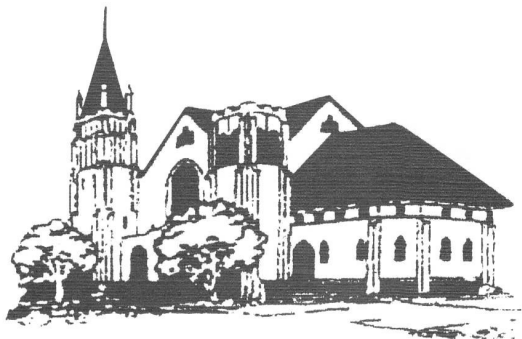
Ms. Leolani Kini, Executive Secretary

Reverend Richard Kamanu, Ke Kahunapule Mua

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Annual Meeting Documents



Kaumakapili Church

Established 1838

UNITED CHURCH OF CHRIST
766 NORTH KING STREET
HONOLULU, HAWAII 96817
PHONE: (808) 845-0908

Kahu Richard K. Kamanu, Senior Pastor
Kahu David K. Kaupu, Emeritus (Retired)

January 9, 2014

Aloha Kaumakapili Ohana,

This letter is to inform our church members of the Annual Congregational Meeting.

What: *Kaumakapili Church Annual Congregational Meeting*

When: **Sunday, February 16, 2014**

Time: **Immediately following Sunday Worship**

Where: **Kaumakapili Church Sanctuary**

The purpose of this annual congregational meeting is to approve our 2014 budget, review the 2013 church activities and actions, and present a prospective outline for our 2014 church year.

In addition, the agenda calls for nominations and elections of Officers, Board and Committee members. We continue to seek officers for the 2014-2016 term as well as other board and committee members.

A light lunch will be provided. This notice is being sent to all Kaumakapili members at least 10 days prior to a special meeting as denoted in the By-Laws of Kaumakapili Church.

Mahalo for your continued support,

Mark Patterson

Kaumakapili Church, President

Kaumakapili Church
Annual Congregational Meeting
Sunday, February 16, 2014
Kaumakapili Church Sanctuary, 12:30pm

AGENDA

The Call to Order

Congregational Hymn

Invocation

Kahu Kamanu

Silent Roll Call (to establish quorum, members only to sign in)

Appointment of Parliamentarian

President

Minutes of the Annual Congregational Meeting February 17, 2013

Proposed Action: Accept minutes as printed

Announcements and Greetings

1. Introduction of Church Council Members
2. Recognition of elected leaders whose terms expire
3. Necrology – Moment of silence and prayer

Council Reports 2014

1. Proposed Action: Accept all council reports as printed

Special Reports

1. Treasury, 2013 Overview

Old Business

New Business

Receive and accept 2014 Proposed Budget

Nominations Slate for 2014

1. Proposed Action: Receive committee report for discussion

Elections 2014

1. Conduct election process:
Proposed Action: Accept Nominations from the floor
Proposed Action: Close Nominations
2. Election (By voice or ballot as needed)

Closing Comments/Concerns

Call for Adjournment

Congregational Hymn

Closing Pule

Kaumakapili Church

Annual Congregational Meeting

MINUTES

Sunday, February 17, 2013 12:30 pm

CALL TO ORDER

President, Mark Patterson called the meeting to order at 12:55 pm.

---Powerpoint presentation throughout meeting for illustrative and narrative purposes---

CONGREGATIONAL HYMN

In the Service of the King, NHOE 165

INVOCATION – Kahu Kamanu

SILENT ROLL CALL - Quorum Established (Count: 43)

APPOINTMENT OF PARLIAMENTARIAN

President, Mark Patterson appointed Frank Jahrling

ANNOUNCEMENTS AND GREETINGS

President, Mark Patterson

- Introduction of Church Council Members
- Recognition of elected leaders whose terms expire
 - Board of Deacons - Hauoli Akaka, Roger Ede, Bernadette Park
 - Board of Stewardship – Vivian Maunakea, Claudette Naauao, Teresa Makuakane-Drechsel
 - Board of Education – Kalei Schoenstein, Maxine Cobb-Adams
 - Aloha Committee – Wendell Kam
 - Buildings and Grounds – Patrick Canonigo
 - Music Committee – Christina Rudolph
 - Nominations Committee – Roxy Canonigo
 - Outreach Committee – Matthew Motas
- Necrology – Moment of Silence and Prayer
 - Kahu Kamanu leads moment of silence for family members (no members passed during the last year)

MINUTES OF THE ANNUAL CONGREGATIONAL MEETING FEBRUARY 19, 2012

- MOTION #1
- Move: Anne Leake moves for the acceptance of the minutes for the 2012 annual congregational meeting as printed.
- Second: Frank Jahrling.
- Discussion: No discussion.
- Vote: In Favor.

EXECUTIVE COMMITTEE REPORTS 2012

- MOTION #2
- Move: David Kaneao moves for the acceptance of the executive committee reports as printed.
- Second: Alfredo Garcia.
- Discussion: No discussion.
- Vote: In Favor/Passed.

COUNCIL REPORTS 2012

- MOTION #3
- Move: Lopaka Mansfield moves for the acceptance of the council reports as printed.
- Second: Gwen Kamanu.
- Discussion: No discussion.
- Vote: In Favor/Passed.

SPECIAL REPORTS – TREASURY, 2012 OVERVIEW

Treasurer, Lorna Motas

- Total income 2012 - \$323,714
- 48% of income comes from members
- \$77,100 of income generated from Koi Koi LLC weddings
- Monies were transferred from luau account and savings to bring into balance
- Total expenses 2012 - \$309,400
- Slideshow presents pie charts to illustrate where monies are generated/expended

Questions/Comments from congregation:

- Trevor Maunakea stated that the numbers being presented are being confused. He requested that we slow down for some background explanation and more time to view pie charts as presented on slideshow.
- Trevor Maunakea asked that if we have a positive balance, why was money transferred from luau account and savings?
- Lorna Motas responded that Koi Koi LLC income was reduced, tithing was down in some months, and luau income was down. These events happened at different parts of the year resulting in deficits and that is why transfers were made into operational budget.
- Trevor Maunakea asked if this is seen as trend, to which Lorna Motas responded in the affirmative.
- Mark Patterson explained that our income is not fixed while our expenses ARE fixed. In the summer, attendance is low resulting less tithing income. Koi Koi LLC wedding income fluctuates. The executive board is looking at other streams of income and they understand that we need to stop raiding the savings and replace those monies.
- Momi Maunakea had questions regarding salaries/benefits. Could salaries/benefits be reduced and increase budgets for programs? Could this be noted for the 2013 budget and planning?
- Mark Patterson stated that personnel is a common target for reduction as seen in the business world and it is a part of our overall plans.

SPECIAL REPORTS – MAKAMUAKAUANA

Chair, Andrew Poepoe

- Mahalo to those who served on the Makamuakauana committee
- Makamuakauana will now be part of the Foundation Committee.
- Makamuakauana is the source of funding for the church and has raised \$1,288,649 in 2012.
- Expenses through Makamuakauana was presented on slideshow. Primary expenses included Hale Kamika, Banyan Mall purchase, and sanctuary projects.
- Termite tenting will cost approximately \$25,000.
- The Banyan Mall was officially transferred to Kaumakapili Church on February 6, 2013.
- Process of improvements/cleaning and a naming contest (April to May) planning are underway.
- The Banyan Mall will be offered as a park and for our parking needs.
- The Foundation will now need to look at our assets and those performing well for future passive income.
- The Resource Center improvements for furniture, carpet, air conditioning, video and computer capabilities are an ongoing project.
- The Memorial Wall project is on hold.

Questions/Comments from congregation:

- Trevor Maunakea asked was parking the main purpose for purchase of Banyan Mall and use as a park the secondary purpose? Is it our hope that the tree come down?
- Andrew Poepoe responded that it is his hope that the tree can come down.
- Trevor Maunakea asked if the Mall must remain a park?
- Andrew Poepoe responded that we now own the land and we can determine how we want to use it. Further, the Farmers' Market is no longer functioning in the Mall due to city law. City cannot use private land for city purposes.

- Mark Patterson stated that the dedication of the Mall will coincide with the 175th church anniversary. Both are in the process of planning.
- Mark Patterson stated that notifying the public of the transfer of ownership of the Mall is ongoing and that use or access of the Mall will change. We are addressing the homeless issue in the Mall and will do our due diligence with the public before we take 100% use of property.
- Mark Patterson thanked Andrew Poepoe and the Makamuakauana committee for all their work.

OLD BUSINESS

Questions/Comments from congregation:

- Momi Maunakea asked when we would be discussing the luau?
- Mark Patterson responded that we will discuss that in new business.
- Frank Jahrling asked what is the plan for the 175th anniversary and will it conflict with the Mall dedication?
- Mark Patterson responded that we will discuss in the closing comments/concerns section of the meeting.

NEW BUSINESS – RECEIVE AND ACCEPT 2013 PROPOSED BUDGET

- Vice President, Roger Ede reported that because buildings and grounds will be doing a lot with the Banyan Mall via bids, planning, etc., Makamuakauana will be contributing to

the budget by paying a portion of the building supervisor's salary. The executive board will continue to look at income strategies.

- Momi Maunakea asked for a further explanation regarding the \$4,500 advertising item.
- Mark Patterson responded by explaining that this item is to start-up marketing and media initiatives for the church when the church is ready to reach out via advertising/marketing. The church needs to look at more ways to grow our congregation and get our word out to more people. We already have more exposure via our website and accepting donations through the website.
- Roberta Jahrling suggested that the executive board consider online advertising and crowd funding.
- Trevor Maunakea expressed concern that if we follow that route, our support from outside our membership will be larger than support from our membership. He expressed concern that our members should be able to pay our staff and that we should focus on our members for income and not become dependent on outside income.
- Matt Motas expressed that our members' current support is not enough to sustain us. The average age of our membership is over 50 and brings with that limited income. We do not have enough growth of our church membership numbers to sustain ourselves so we need to look at outside resources. We also need more programs to draw in youth and use our resources that we currently have to grow ourselves to be more self sustaining.
- Mark Patterson stated that the executive board has looked at where our focus has been in the past and ideas for how we can draw in more people from the outside; these will be part of the things to discuss in 2013.
- Mark Patterson stated that in 2013 we will formulate ways to focus and grow our membership and the next step will be to expand to reach outside.

- MOTION #4
- Move: Matt Motas moves for the acceptance of the 2013 budget of \$329,800.
- Second: Alfredo Garcia.
- Discussion: No discussion.
- Vote: In Favor/Passed.

NEW BUSINESS – ANNUAL LUAU

- MOTION #5
- Move: Zena Fernandez moves for the acceptance of the continuing the annual luau fundraiser for 2013, 2014, 2015 with 10% of net to fund benevolent giving to a recipient to be determined each year.
- Second: David Kaneao.
- Discussion: No discussion.
- Vote: In Favor/Passed.

- The theme for 2013 luau will be Pilina.

NOMINATIONS SLATE FOR 2013 – RECEIVE COMMITTEE REPORT FOR DISCUSSION

Nominations Committee, Buddy Maunakea

- In addition to those presented in the report and on slideshow, nominations will be accepted from the floor.

- Board of Deacons – *Jo-an Goss 2011-2012-2013*
 - Openings: 2012-2013-2014 2 openings
 - 2013-2014-2015 3 openings
- Board of Education
 - Openings: 2013-2014-2015 2 openings
- Board of Stewardship – *Sonya Hirano, Dean Fujii 2013-2014-2015*
 - Openings: 2011-2012-2013 1 opening
 - From the floor - *Vivian Maunakea 2012-2013-2014*
- Aloha Committee – *Christina Rudolph 2013-2014-2015*
- Buildings & Grounds
 - Openings: 2013-2014-2015 1 opening
- Music Committee – *Momi Maunakea 2013-2014-2015*
- Nominations Committee – *Roberta Jahrling 2013-2014-2015*
- Outreach Committee – *Frank Jahrling 2012-2013-2014*
 - Openings: 2013-2014-2015 1 opening
- Members at Large are still Edwina Freeman and Gwen Kamanu. Their terms are still ongoing.
- Foundation Committee – *Andrew Poepoe, Frank Jahrling, and Teresa Makuakane-Drechsel 2013-2018*
- Close of nominations

- MOTION #6
- Move: Anne Leake moves for the acceptance of the nominations slate as presented with the addition of Vivian Maunakea for Board of Stewardship nominated from the floor, and with the removal of members at large changes from slate.
- Second: Zena Kaehu.
- Discussion: No discussion.
- Vote: In Favor/Passed.

CLOSING COMMENTS/CONCERNS

- Mark Patterson stated that the 175th celebration and the dedication of the mall will be a combined celebration and the planning of the event is underway.
- Wendy Garcia asked who does the Aloha committee work with for this event?
- Mark Patterson responded that they should get communication from Andrew Poepoe to coordinate the parts of the event.
- Kahu Kamanu offered an explanation of how the parts will be combined:
 - The actual birthday of the church is April 1st, which is the Monday after Easter.
 - Easter Sunday will be too busy to include birthday celebration as well. The mall
 - dedication was discussed with Andrew Poepoe and it has been decided to dedicate on April 7.
 - The plan in discussion is to have 10:30am service with birthday recognition, then go to the mall for dedication, then to the hall for luncheon. Kahu Kamanu is working on the birthday portion and Andrew Poepoe is working on the dedication portion and they will coordinate with each other.

CALL FOR ADJOURNMENT

- **MOTION #7**
- **Move:** David Kaneao moves to adjourn the annual congregational meeting at 2:20pm.
- **Second:** Gwen Kamanu.
- **Discussion:** No discussion.
- **Vote:** In Favor/Passed.

CONGREGATIONAL HYMN

In the Service of the King, NHOE 165

CLOSING PULE – Kahu Kamanu

Submitted by,
Kaleinani L. Schoenstein, Office Administrator (Church Secretary)
To Leolani Kini, Council Secretary

Executive Committee Reports

Kahu Mua 2013 Annual Report

By Rev. Richard K. Kamanu

January 15, 2013

Aloha e na hoahanau me na hoaloha!

Grace and peace be with you in the name of our Lord Jesus Christ!

We started the year off continuing our theme "Pilina" following the final approval of the Church Council. Boards and Committees of the Church Council was encouraged to incorporate the theme into their yearly program and projects and to report on their progress each month. It usually takes some time for all groups to get on board with this, but most of the boards and committees were able to do so this year.

The Board of Deacons led us with Hebedoma (Week of Prayer) the second week of the New Year studying Paul's Epistle to Ephesians. Covering the topics "Where Do You Belong?" "The Power of Our Faith" "Family Ties and Racial Blurs", and "Body Parts Everywhere". The emphasis of the week and inevitably for the entire year was to encourage a connection as a Christian family within the church that would overflow into our community and beyond.

In February, following our congregational meeting, new board and committee members accepted the "call" to serve Kaunakapili's ministry. They were commissioned and sent forth under the leadership of the incumbent Executive Committee and Church Council. It has been a challenge this year for the leadership of the church because it is becoming more and more difficult in finding committed individuals to serve on our boards and committees, but those who have accepted continued faithfully even though they are few in number. We thank God for their faithfulness and determination.

Also in February the **Association of Hawaiian Evangelical Churches Papa Makua Search Committee** reported at the Spring Aha Hālāwai a proposed candidate for the position of Papa Makua. Unfortunately the delegates voted to not accept the recommendation of the Papa Makua Search Committee. Following that action the present Search Committee's task was ended. The Association was now to appoint a new search committee to continue the search for a new Papa Makua. This did not sit well with the delegates and discussion led to nominations coming from the floor of those existing Kahu's who are or were presently serving Hawaiian Churches. The President called that action "out of order." The discussion was tabled.

At the June Aha Na Kai Ewalu (Annual Meeting of the Association) the discussion continued on possibly selecting a Papa Makua from the pool of Hawaiian kahu's presently serving Hawaiian congregations. After some discussion and debate, delegates nominated Kahu Wendell Davis for the position of Papa Makua. This action caused a split in the calling process and many concerns were raised as to the manner in which this action was taken. As of the writing of this report there is still uncertainty as to whether the call has been issued to Kahu Davis or not.

On the last Sunday of March our church observed our Anniversary Sunday by celebrating the 175th birthday of the church, only a few days prior to April 1st. Along with that observance we also dedicated our newly acquired property of the former Banyan Mall and blessed and dedicated the property under a new name Kamalulaniokeoneula. The event was followed by a luncheon hosted in our own Hale Kamika.

In June Frank Jahrling and I represented Kaunakapili at the Annual meeting of the Hawaii Conference United Church of Christ **Aha Pae'aina** hosted by the Hawaii Island Association UCC and Mokuaikaia Church. The meetings were held at the King Kamehameha Hotel during the Aha Makua, and the Aha Iki was held at Mokuaikaia Church. Delegates voted to set aside the last Sunday of January of each year to be the observance of Kalaupapa Sunday in memory of those who have been afflicted with Hansen's disease.

This year we added two new staff persons to our church. Following the resignation of Kaleinani Schoenstein as Administrative Assistant/Office Secretary in February, we hired Veronica Milotta to fill that position. Veronica is the spouse of Rev. Makana Milotta, Associate Pastor of Manoa Valley Church. Veronica is a qualified secretary with the skills and background in administrative skills. She also added to our efforts in updating our online website and Facebook pages that have received reviews from those who frequent those sites. Veronica works closely with all of the other staff members in our church, especially with our Building Supervisor Buddy Maunakea. Together the both of them monitor the rental and scheduling of our facility uses on campus, reviews contracts with long-term non-profit organizations, and meet each week with me to cover the activities on campus. Please welcome Veronica if you haven't done so already. Her office hours are Monday through Thursday from 8:00 a.m. to 4:30 p.m. and Friday from 7:30 a.m. to 4:00 p.m.

We were saddened by the retirement of Kahaunani Schoenstein as our Choir director at the end of July. The Music Committee quickly went into action to begin the process of search for a new choir director to fill that vacancy. We welcomed Ka'ala Carmack to our staff as Choir director in October. Ka'ala is no stranger to Kaumakapili as he is a keiki o Kaumakapili. His parents, grandparents and ohana were all a major fixture in the history of Kaumakapili. Ka'ala serves as a part-time staff person and also is an instructor of music at Windward Community College. Kahaunani Schoenstein agreed to continue to assist us as church organist until a replacement can be found. Also on our Music staff is Kaori Martin who serves as pianist/accompanist for the choir and the Pōki'i Choir. Pohai Wong continues as our volunteer choir director for our children's choir. We are blessed with a wonderful staff in our music ministry along with an energetic Music Committee.

This year has been a busy one for me as I represent our church as member of the Board of Directors of the Kalihi Palama Health Clinic. The Health Clinic were saddened by the sudden passing of State Health Director Fuddy, she was very instrumental in supporting many of the programs of our Clinics. This year we expanded our Mental Health division and partnership. Plans are continuing in the leasing of the corner property for a Women's and Children's Clinic on King Street.

Through my community involvement, I've been asked to officiate at many business blessing as the Kahu of Kaumakapili Church. As you all know, I have been blessed to have been honored at the recent Hawaiian Airlines Employees Recognition Banquet as serving as chaplain for Hawaiian Airlines for the past 15 years. This involvement has also allowed me to travel with the airlines to many ports of call throughout the continental United States and other countries. Fortunately for me, the Church Council allow me to take these trips as part of my vacation time. This year I traveled to Japan, Australia, New Zealand and Taiwan. Mahalo nui for the opportunity of extending Kaumakapili's connection beyond our church campus.

As our year come to a close, I would like to express my appreciation for our Executive Officers; Mark Patterson, Roger Ede, Lorna Motas and Leolani Kini for their years of service to Kaumakapili. The journey had some challenges, but they saw those challenges through head on. I thank them for their faithfulness and hard work over the year. I would also like to thank those who serve on our Boards and Committees of the church, especially those whose term of office comes to an end. As they move on to other areas of ministry and service I appreciate all their contributions. Mahalo a nui loa on behalf of the rest of the church.

Your continued prayers for our ministry here at Kaumakapili Church and for me as your Kahu Mua.

Yours faithful Servant,

A handwritten signature in black ink that reads "Rev. Richard Kamanu". The signature is written in a cursive, flowing style.

Rev. Richard Kamanu, Kahu Mua

Kaumakapili Church

2014 Statistics

Baptisms at Kaumakapili Church

Date	Child	Parents
January 13	Daphne Cah lista Kalehua Ibrao	Mikne Ibrao & Marissa-Ann Ibrao
	Kortne Alyssa Meleana Ibrao	Mikne Ibrao & Marissa-Ann Ibrao
January 26	Racelyn Kalehuamakanoeakamahina Perez	Roman Rudy Perez & Brandi Kalikomohalalehuaikihena Perez
March 17	Ayden Zachariah Kekoa 'o Kahikina Bright-Yuen	Alex Martin & Tiare Yuen
May 19	Peyton Ashanti Gervacio Miller	Treymaine Savalas Miller & Kathleen Garcia Gervacio
	Skylar Hi'ilei Jacinto Waikiki	Kaimi Waikiki & Nohealani Antolin
	Dylan John Kamakani Parker-Kupahu	Dustin John Parker-Tew & Aulani Kupahu
July 21	Aiden Luke Kealaka'i Kobayashi	Scott Christopher Kobayashi & Shara Ann Hokulani Molina
September 7	Madelyn Keli'ihoolani Sumie Fern	Christian Leialoha Fern & Laureen Naoi Chow Fern
September 8	Giovannie Rosalini Burkhart	Kahanaonalani Kahili Keopuhiwa & Bobbilyn Rosalina Burkhart
	Kaliko'onalani Kahilikei Burkhart-Keopuhiwa	Kahanaonalani Kahili Keopuhiwa & Bobbilyn Rosalina Burkhart
November 10	Ryder Kukilakilaikālāpono Ho'opi'i	John-Nicolas Ho'opi'i & Shylynn Billedo
	Shylee Hi'ileilani Seui Billedo	Shylynn Billedo
December 8	Makoa Kaleikaumakamekealoha Orlando	Timothy Westly Orlando & Elizabeth Pomaikai'iamakou Orlando

Weddings at Kaumakapili Church

May 18	Mark Kawika Patterson & Maalani Estrellita Patterson
June 15	Kana'i Montervon & Angelina DeSantos
August 24	Daniel Gordon Medeiros & Maxine Kealohapauole Mei Sin Cobb-Adams
October 9	Kaimi Peter Waikiki & Nohealani Tiffany Jacinto Antolin
October 12	Derwin Tsutsui & Cherice Clark

Funeral Services at Kaumakapili Church

April 21, 2013	Henry V.L. Lee
June 1, 2013	Wilhelmina M.K. Medeiros
September 21, 2013	Viola Jean Okanani Banks
December 15, 2013	Melvin Spencer Jr.

New Members at Kaumakapili Church

Lauren Kelly

Lori Ann Aukai

J. Kimo Alama Keaulana

Ruth L. Kaneakua

PRESIDENT'S REPORT

Aloha!, to my 'ohana in Christ may these words find you in high spirits and fulfilled in the knowledge that we are living our lives as is his destiny. Often when we rise early in the morning how many of us know what to expect and at the end of the night do we ponder on the day activities and pray to god that we have fulfilled his wishes for that day.

As the president of Kaumakapili I turned to God for spiritual direction and our mission statement to provide understanding and direction for me to lead this church.

I am so thankful for the gifts of Leolani Kini, Lorna Motas and Roger Ede for their commitment of time and effort. Their combined knowledge of property management and business experience in their professional lives attributed to some major decision making for the church within the past four years as executive leadership.

I am also thankful for the committed board and committee chairs that have help in the decision making as members of the council, as well as for their leadership in their specific groups and goals.

This past year has seen the renewal of our Japanese Wedding Contract with Koi Ko'i and the addition of another company called UI Production. These two decisions have helped the church to balance it's budget for the future. At the same time it makes us realize that reinvestment in programs and the congregation is needed in order to be self reliant on ourselves rather than external sources.

We are still moving forward with capital improvements to our campus that will include the fencing of the Kamalulaniokeone'ula mall. As well as a final building that will be designed and built between the sanctuary and the handicap ramp. Programs for the building still needs to be determined as well as future possible use of Kamalulaniokeone'ula yard. Mahalo for anakala Andy and the work of the foundation.

The addition of our new secretary, Veronica, has indeed been an added blessing to the church staff. She comes with a youthful enthusiasm and updated knowledge on computer technology to assist Kaumakapili in becoming more visible electronically.

This past year has also seen the evaluation of Kahu Kamanu and Kaumakapili Congregation and the status of the combined ministry. The surveys conducted involved staff, leadership, membership and non-membership. That provided perspective from the Monday through Saturday church which was compared to the Sunday church environments. The overall survey results revealed that the constituents were very satisfied, in all areas of the ministries of Kahu Kamanu.

The completion of the kahu evaluation led the executive and council to two sessions of vision planning. The proposed draft of the discussion will be passed on to the new executive committee for further discernment.

I take this time to thank all of you for your continued faith, support and prayers as my two year term comes to an end. As brothers and sisters in Christ, I bid you aloha and leave you with this scripture: Love worketh no ill to his neighbor: therefore love is the fulfilling of the law. It is all about Pilina.

I am His Servant,



**KAUMAKAPILI CHURCH
EXPENSE REPORT**

CHURCH COUNCIL

Budget	\$1,650.00
Credits:	0.00
Expenses:	<u>-1,371.00</u>
Balance, December 31, 2013	\$279.00

**KAUMAKAPILI CHURCH
EXPENSE REPORT**

SPECIAL ACCOUNT

Budget		\$1,000.00
Credits:		
Easter Offering		587.00
Workshop		25.00
Gift		500.00
Expenses:		
Easter Breakfast	865.00	
Calendar	152.00	
Workshop	25.00	
Gift cards	<u>500.00</u>	
	1,542.00	
Sub-total expenses:		<u>-1,542.00</u>
Balance, December 31, 2013		\$570.00

Kaumakapili Church Annual Report 2013

Vice President's Report

Roger Christian Ede, O.D.

One Body with Many Parts: “The human body has many parts, but the many parts make up one whole body. So it is with the body of Christ.” **1 Corinthians 12:12.**

The staff and members of Kaumakapili Church offer diverse talents and gifts to accomplish our church's mission. Serving as Vice President for the past four years, it has been my privilege to work with many hard working and tireless servants of our Lord. The following is a summary of the activities that I have been a part of as a member of the Executive Committee, the Personnel Committee, and the Church Council this past year.

- January: As Personnel Committee Chair, I reviewed the request of our Church Secretary to switch from a full time staff member to a part-time position and presented to the Executive Committee for action. The Executive Committee accepted the change subject to approval by the full Council. Accepted by full Council on January 13, 2013.

- February:

I also volunteered to serve as the liaison between the Church Council and our Wedding Vendor, Koi Ko'i Hawaii, LLC and received approval by the Executive Committee to search for another Wedding Vendor for Japanese Weddings to be conducted on Mondays and Wednesdays. A contact was made with UI Production, Inc to inquire if they would be interested.

At the request of the Music Committee I began researching the job description of Choral Director and Organist in preparation for the announced retirement of Sybil Schoenstein.

At the request of the Board of Deacons as presented to the Executive Committee in 2012, I researched the formation of a Pastoral Relations Committee and presented my research to the Kahu and members of the Executive Committee.

I assisted the Pastoral Evaluation Committee in finalizing the letter and survey form to be distributed to all members of the congregation before the Annual Meeting.

I reviewed with the Church Secretary that all contracts for 2012 had been signed by those organizations that use our church facilities on a monthly, ongoing basis.

I prepared a power point presentation for the Annual meeting scheduled for February 17, 2013.

- March:

As Personnel Chair I prepared an advertisement for a full time Secretary/Administrative Assistant, reviewed applications and set an interview for an applicant. This action was required since our part-time Secretary tendered a letter of resignation dated March 18, 2013. A letter of hire was prepared and accepted by our new Church Secretary and the position was filled effective April 2, 2013.

Discussions with UI Production, Inc continued regarding adding them as an additional Wedding Vendor.

- April: Ratified the hire of our new Church Secretary at the Council Meeting. Met with owner of UI Production, Inc in continuing discussion of Japanese Weddings.
- May: Continued discussions regarding Japanese Wedding Vendor
- June: Contacted UCC Board of Insurance regarding current insurance requirements for facility use and also discussed “Conflict of Interest” policies for Boards.
- July: Finalized Agreement for UI Production, Inc Wedding Vendor.
- August: Council approves the final Agreement. UI Production notified.
- September: Assisted Music Committee in finalizing the job description for the Choir Director position, interview process and prepared a letter of hire for our new Choir director.
Received notarized signed Agreement with UI Production, Inc.
Met with Koi Ko’i Hawaii, LLC to discuss adding a new wedding vendor.
- October – December: Met with Koi Ko’i Hawaii, LLC and revised the Agreement to clarify terms of the original agreement. Final Amendment to the Agreement has been accepted.

It has been a pleasure working with our devoted church members and staff during the past four years as Vice-President. The past and present Executive Committees, I have been a part of, have made every effort to abide by the principles of accountability, transparency, using current best business practices, while maintaining the Christian and cultural values found in our Kaumakapili Mission statement.

In addition to updating our Employee Manual, we have established annual job and job description reviews, incorporated corrective action policies, reviewed facility insurance policies and established a Procurement Policy for small and large purchases. I would suggest researching and adopting a Conflict of Interest Policy for our Council and Executive Committee members.

Aloha ke Akua,

Roger Christian Ede, O.D.

Kaumakapili Church Annual Report 2013

Treasurer's Report

Lorna Motas

“Do not be anxious about anything, but in everything, by prayer and petition, with thanksgiving, present your requests to God. And the peace of God, which transcends all understanding, will guard your hearts and your minds in Christ Jesus.” Philippians 4: 6-7

As we navigated through 2013, there were times when there was cause to be anxious that we would not be able to meet our expenses. But God was faithful and provided opportunities to meet all of our financial needs. We were also able to come in under budget on expenses and come in very close to our 2013 target income goal.

Recap of Budget/Expenses/ Income:

2013 Budget: \$329,800.00

2013 Expenses: \$321,711.00

2013 Income: \$326,442.00

(Above Income supplemented by Savings/Luau/ Give Aloha/Makamuakauana for a total of \$45,365.00).

Financial highlights for the 2013 year:

- Renewal of Koi Koi Wedding contract
- Securing a new wedding venue, UI Productions
- Purchase of new sound system for the sanctuary
- Major air conditioning system repairs for the office
- Approval to purchase a new copier machine for office
- Revision of Rental and Facility User fees
- Cemetery maintenance program starting December

Additional commentary:

Pledges, tithing, and monetary gift contributions totaled \$131,620, an 11% increase over 2012 which was \$118,452.

There was also an increase in the use of our facilities, Hale Kamika and the Sanctuary, which supported our income flow and kept us on target to budget.

While Japanese weddings business slowed this year, Koi Koi honored their contractual wedding agreement for 2013 which allowed us to maintain stability in meeting monthly expenses.

The Foodland Give Aloha/Western Union Program netted \$565.00 which was an increase over 2012, \$500.00. Thank you for your participation and especially to Foodland and Western Union for their ongoing commitment to programs that support the local community.

Committee spent \$14,589 vs. their budget of \$19,350. Thank you to all who carefully watch that they did not exceed their budgets and to our church members and friends who blessed us with gifts of time, talent and finances.

As we close 2013, we are thankful and blessed for each and every person's willingness to give, share and make themselves apart of the Kaumakapili Church 'Ohana. May God continue to pour out his blessing on us, that we may increase in our faith, grow in our love for one another and most of all grow in our love for Christ Jesus!

KAUMAKAPILI CHURCH

**BALANCE AS OF
December 31, 2012**

First Hawaiian Bank

2798	Main	General (Bonus Checking)	\$24,338.86
5406	Main	Luau Account	\$3,099.59
9734	King-Liliha	Makamuakauana	\$328,344.45
6665	Kaneohe	Pew Account	\$9,520.55
0465	Kaneohe	Keonemele Account	\$3,138.82
7971	Kaneohe	Basic Needs	\$9,141.23
2414	Kaneohe	Orphan Council	\$11,021.33

Balance submitted could be lower as checks are still outstanding

Bank of Hawaii

8472	Main	Payroll	\$3,889.38
9145	Kaneohe	Stain Glass Account	\$3,032.96

Central Pacific Bank

6793	Kaneohe	Super Savings Account	\$23,964.01
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Makamuakauana Accounts

5524	Kaneohe	Exceptional Checking Account	\$273.98
5591	Kaneohe	Saving Account	\$4,225.48

Hawaii Conference Foundation

C075		Rev. Richard Wong's Endowment	\$302,839.81
C069		General Endowment	\$82,203.58
C117		Henry Aarona's Endowment	<u>\$3,518.72</u>

Total **\$812,552.75**

CPB CERTIFICATE OF DEPOSIT - COMBINED TIME ACCOUNTS

INTEREST ON ALL CERTIFICATES ARE AUTOMATICALLY DEPOSIT IN ACCT. #5591

Renewed, March 10, 2012

Account #5055

Current Value \$84,279.66

Matures: March 10, 2013

Opened, June 13, 2012

Account #3170

Current Value \$40,000.00

Matures: June 13, 2013

Opened, March 12, 2012

Account # 3912

Current Value \$50,000.00

Matures, March 12, 2013

Opened, March 14, 2012

Account #4202

Current Value \$50,000.00

Matures, May 14, 2013

CERTIFICATE OF DEPOSIT --- FIRST HAWAIIAN BANK (KANEHOE)

INTEREST PAID ON MATURITY

Opened, March 14, 2012

Account #7311

Current Value \$50,000.00

Matures, May 14, 2013

**Mutual Funds-Fidelity Magellan
Fund Number - 021**

Balance, December 31, 2012 **\$101,461.22**

**Morgan Stanley
Active Assets Account - 112
Makamuakauana
Balance, December 31, 2012**

\$270,955.38

Vanguard Mutual Funds -- Set aside as a long term investment

Balance, December 31, 2012 **\$132,264.36**

Submitted by:



**Steward H. K. Martin
October 10, 2013**

**INFORMATION ON ACCOUNTS
2013 YEAR END**

FIRST HAWAIIAN BANK (Main)

Account 2798
General Checking

Balance forward, December 31, 2012	\$24,338.86
Deposits:	353,036.80
Interest:	2.29
Less Expenses and Bank Debits:	<u>-360,156.04</u>

Balance in checking account, December 31, 2013	\$17,221.91
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BANK OF HAWAII (MAIN)

Account 8472
Money Management Account
(Payroll)

Balance forward, December 31, 2012	\$3,889.38
Deposits and Credits:	154,725.00
Less Expenses and Bank Debits:	<u>-153,891.35</u>

Balance in checking account, December 31, 2013	\$4,723.03
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**FIRST HAWAIIAN BANK
(KANEEOHE)**

Account 7971
Basic Needs

Balance forward, December 31, 2012	\$9,141.23
Deposits and Credits:	0
Debits:	<u>-9141.23</u>

ACCOUNT CLOSED, MARCH 11, 2013	\$0.00
MONIES TRANSFERRED TO FHB ORPHAN COUNCIL	

**FIRST HAWAIIAN BANK
(KANEEOHE)**

Account 2414
Orphan Council

Balance in checking account, December 31, 2012				\$11,021.23
Deposits and Credits:				9,141.23
Interest:				2.78
Debits:				<u>-2,749.33</u>

Balance in checking account, December 31, 2013 \$17,415.91

*Credits:

Transferred (Basic Needs) 9,141.23

** Debits

Administration services	0.00		
Orphans/Request	2,709.08	Bank Debit	40.25
Council expenses	0.00	Stationary/postage	0.00
Bereavement basket	0.00		

BANK OF HAWAII (KANEEOHE)

Account 9145
Kaumakapili SRC (Stain Glass)

Balance forward, December 31, 2012				\$3,032.96
Deposit:				2.00
Debit:				<u>0.00</u>

Balance in checking account, December 31, 20123 \$3,034.96

FIRST HAWAIIAN BANK (KING-LILIHA)

Account 9734
Makamuakauana

Balance forward, December 31, 2012				\$328,344.45
Deposits and Credits:				343,265.54
Interest:				13.65
Less Expense and Debits:				<u>-629,026.16</u>

Balance in checking account, December 31, 2013 \$42,597.48

**FIRST HAWAIIAN BANK
(KANEHOE)**

Account 6665
Pew account

Balance forward, December 31, 2012	\$9,520.55
Deposits:	1.00
Interest:	1.55
Debits:	<u>0.00</u>

Balance in checking account, December 31, 2013 \$9,523.10

FIRST HAWAIIAN BANK (KANEHOE)

Account 0468
Keonemele Account

Balance forward, December 31, 2012	\$3,138.82
Deposits:	124.00
Interest:	0.48
Debits:	<u>0.00</u>

Balance in checking account, December 31, 2013 \$3,263.30

CENTRAL PACIFIC BANK (KANEHOE)

Account 6793
Business Super Savings

Balance, December 4, 2012	\$23,964.01
Credits:	4,325.00
Interest:	20.71
Debits:	<u>-7,000.00</u>

Balance, January 5, 2014 \$21,309.72

HAWAII CONFERENCE FOUNDATION (KAUMA1298)

GENERAL ENDOWMENT

Account #C069

Balance, September 30, 2013

\$90,889.02

**REV. RICHARD WONG'S ENDOW-
MENT**

Account #C075

Balance, September 30, 2013

\$334,446.67

**HENRY AARONA'S CUSTODIAL
ACCOUNT**

Account #C117

Balance, September 30, 2013

\$3,885.98

**CENTRAL PACIFIC BANK
GOLD BUSINESS EXCEPTIONAL
ACCOUNT**

**CPB CHECKING ACCOUNT
(KANEHOHE)**

Account 5524

Makamuakauana

Balance, December 31, 2012

\$273.98

Depos-
its:

0.00

Debits:

0.00

Balance, December 31, 2013

\$273.98

OTHER ASSETS

**Mutual Funds - Fidelity Magellan
Fund Number - 021**

Balance, August 22, 2013 **\$120,647.47**

**Morgan Stanley
Active Assets Account - 112
Makamuakauana**

Balance, December 31, 2012	\$270,955.38
Interest	10.88
Withdrawal	-270,965.54
Balance, June 30, 2013	\$0.72

Withdrew April 12, 2013

Transferred/ FHB Acct. #7311	\$50,000.00
Transferred/CPB Acct. #4202	\$50,000.00
Transferred/ CPB Acct # 5591	\$50,000.00

Withdrew, May 23, 2013	\$120,965.54
Transferred/Vanguard	\$120,965.54

Vanguard Mutual Funds - Set aside as a long term investment.

Fund #3770

Balance, September 30, 2013 **\$272,260.22**

INCOME SUMMARY

1ST QUARTER

	JAN	FEB	MAR	1ST QTR	YTD TOTAL	2013 BUDGET
I. Pledge Payments	8,568	10,881	8,284	27,733	27,733	118,000
Cash Collections	873	806	801	2,480	2,480	12,000
Sunday School	260	285	291	836	836	4,000
Gifts& Contributions	<u>2,288</u>	<u>500</u>	<u>693</u>	<u>3,481</u>	<u>3,481</u>	<u>20,000</u>
SUB-TOTAL	11,989	12,472	10,069	34,530	34,530	154,000
II. Donations						
Sanctuary/Hale Kamika	835	2,370	150	3,355	3,355	13,700
Koi Ko'I Wedding	<u>0</u>	<u>15,000</u>	<u>7,950</u>	<u>22,950</u>	<u>22,950</u>	<u>90,000</u>
SUB-TOTAL	835	17,370	8,100	26,305	26,305	103,700
III. Leases/Dividends						
Tamashiro	0	3,375	0	3,375	3,375	13,500
Hale Kanoa	0	0	0	0	0	5,000
Dividends/interest	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
SUB-TOTAL	0	3,375	0	3,375	3,375	18,500
IV. Other						
Give Aloha Foodland	0	0	0	0	0	500
Transfer/Super Savings	0	0	0	0	0	12,100
Transfer from Makamuakauana*	0	0	0	0	0	11,000
Luau	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>30,000</u>
SUB-TOTAL	0	0	0	0	0	53,600
GRAND TOTAL	12,824	33,217	18,169	64,210	64,210	329,800

INCOME SUMMARY
2ND QUARTER

	APR	MAY	JUNE	2ND QTR	YTD TOTAL	2013 BUDGET
I. Pledge Payments	16,554	8,995	8,594	34,143	61,876	118,000
Cash Collections	878	748	560	2,186	4,666	12,000
Sunday School	406	188	70	664	1,500	4,000
Gifts& Contributions	<u>2,175</u>	<u>418</u>	<u>915</u>	<u>3,508</u>	<u>6,989</u>	<u>20,000</u>
SUB-TOTAL	20,013	10,349	10,139	40,501	75,031	154,000
II. Donations						
Sanctuary/Hale Kamika	2,788	2,160	1,858	6,806	10,161	13,700
Koi Ko'I Wedding	<u>0</u>	<u>15,000</u>	<u>7,500</u>	<u>22,500</u>	<u>45,450</u>	<u>90,000</u>
SUB-TOTAL	2,788	17,160	9,358	29,306	55,611	103,700
III. Leases/Dividends						
Tamashiro	3,375	0	0	3,375	6,750	13,500
Hale Kanoa	764	0	0	764	764	5,000
Dividends/interest	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
SUB-TOTAL	4,139	0	0	4,139	7,514	18,500
IV. Fund Raising						
Give Aloha Foodland	0	0	0	0	0	500
Transfer/Super Savings	0	0	0	0	0	12,100
Transfer/ Makamuakauana	0	0	0	0	0	11,000
Luau	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>30,000</u>
SUB-TOTAL	0	0	0	0	0	53,600
GRAND TOTAL	26,940	27,509	19,497	73,946	138,156	329,800

INCOME SUMMARY**3RD QUARTER**

	JULY	AUG	SEPT	3RD QTR	YTD TOTAL	2013 BUDGET
I. Pledge Payments	10,293	8,819	8,260	27,372	89,248	118,000
Cash Collections	892	523	1,617	3,032	7,698	12,000
Sunday School	160	110	339	609	2,109	4,000
Gifts& Contributions	<u>1,000</u>	<u>493</u>	<u>230</u>	<u>1,723</u>	<u>8,712</u>	<u>20,000</u>
SUB-TOTAL	12,345	9,945	10,446	32,736	107,767	154,000
II. Donations						
Sanctuary/Hale Kamika	1,067	320	640	2,027	12,188	13,700
Koi Ko'I Wedding	<u>7,500</u>	<u>7,500</u>	<u>7,500</u>	<u>22,500</u>	<u>67,950</u>	<u>90,000</u>
SUB-TOTAL	8,567	7,820	8,140	24,527	80,138	103,700
III. Leases/Dividends						
Tamashiro	0	3,375	0	3,375	10,125	13,500
Hale Kanoa	0	805	0	805	1,569	5,000
Dividends/interest	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
SUB-TOTAL	0	4,180	0	4,180	11,694	18,500
IV. Fund Raising						
Give Aloha	0	0	0	0	0	500
Transfer/Super Savings	7,000	0	0	7,000	7,000	12,100
Transfer/ Makamuakauana	0	0	11,000	11,000	11,000	11,000
Luau	<u>0</u>	<u>3,500</u>	<u>20,000</u>	<u>23,500</u>	<u>23,500</u>	<u>30,000</u>
SUB-TOTAL	7,000	3,500	31,000	41,500	41,500	53,600
GRAND TOTAL	27,912	25,445	49,586	102,943	241,099	329,800

**INCOME SUMMARY
4TH QUARTER**

	OCT	NOV	DEC	4TH QTR	YTD TOTAL	2013 BUDGET
I. Pledge Payments	18,073	12,091	12,208	42,372	131,620	118,000
Cash Collections	557	511	1,816	2,884	10,582	12,000
Sunday School	274	341	402	1,017	3,126	4,000
Gifts& Contributions	<u>540</u>	<u>710</u>	<u>4,226</u>	<u>5,476</u>	<u>14,188</u>	<u>20,000</u>
SUB-TOTAL	19,444	13,653	18,652	51,749	159,516	154,000
II. Donations						
Sanctuary/Hale Kamika	1,235	420	1,180	2,835	15,023	13,700
Koi Ko'I Wedding	<u>7,500</u>	<u>7,500</u>	<u>7,500</u>	<u>22,500</u>	<u>90,450</u>	<u>90,000</u>
SUB-TOTAL	8,735	7,920	8,680	25,335	105,473	103,700
III						
Leases/Dividends						
Tamashiro	3,375	0	0	3,375	13,500	13,500
Hale Kanoa	1,019	0	0	1,019	2,588	5,000
Dividends/Interest	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
SUB-TOTAL	4,394	0	0	4,394	16,088	18,500
IV						
Other						
Give Aloha (Foodland)	565	0	0	565	565	500
Transfer/Super Savings	0	0	0	0	7,000	12,100
Transfer/Makamuakauana	0	0	0	0	11,000	11,000
Luau	<u>0</u>	<u>0</u>	<u>3,300</u>	<u>3,300</u>	<u>26,800</u>	<u>30,000</u>
SUB-TOTAL	565	0	3,300	3,865	45,365	53,600
GRAND TOTAL	33,138	21,573	30,632	85,343	326,442	329,800

**KAUMAKAPILI CHURCH
2013 EXPENSE SUMMARY
YEAR END**

	JAN-DEC	CREDIT	YTD TOTAL	2013 BUDGET
I. SALARIES				
Kahu Mua	72,209	0	72,209	72,000
Discretionary Fund	900	0	900	1,500
Kahu Emeritus Discretionary	0	0	0	250
Secretary/Benefit	35,626	0	35,626	24,000
Choir Director/Organist	13,058	0	13,058	15,100
Accompanist	2,080	0	2,080	2,100
Bldg Supv/Benefit	20,360	0	20,360	20,360
Caretaker	8,650	0	8,650	8,650
P/T Security	0	0	0	0
Eve Janitor, Hale Kamika	7,800	0	7,800	7,800
Finance Clerk	6,000	0	6,000	6,000
SUB-TOTAL	<u>166,683</u>	<u>0</u>	<u>166,683</u>	<u>157,760</u>
II. ADMINISTRATION				
Insurance	37,986	0	37,986	42,200
Electric	24,072	0	24,072	27,300
Gas	3,766	0	3,766	5,600
Water/Sewer	3,262	0	3,262	3,000
Telephone	2,755	0	2,755	3,700
Custodian, Sanctuary	5,516	0	5,516	6,000
Janitorial Supplies	3,290	0	3,290	3,300
Office Supplies/Postage	2,301	-75	2,226	3,000
Maintenance	10,617	0	10,617	10,400
Taxes	9,812	-2,007	7,805	7,000
Miscellaneous	540	0	540	1,000
Koi Ko'I Wedding	450	0	450	1,800
Copier	4,222	0	4,222	3,800
Honorarium	1,547	-1,605	-58	500
Ceredian	2,356	0	2,356	2,500
SUB-TOTAL	<u>112,492</u>	<u>-3,687</u>	<u>108,805</u>	<u>121,100</u>

	JAN-DEC	CREDIT	YTD TOTAL	2013 BUDGET
III. PROGRAMS				
Church Council	1,371	0	1,371	1,650
Bd. of Stewardship	894	0	894	1,000
Bd. Of Education	2,985	-500	2,485	4,000
Bd. Of Deacons	862	0	862	2,000
Music	2,197	0	2,197	2,200
Aloha	1,186	-890	296	750
Bldgs. & Grounds	4,009	0	4,009	5,000
Outreach	1,616	-70	1,546	1,750
Special	1,542	-1,112	430	1,000
SUB-TOTAL	16,662	-2,572	14,090	19,350
IV. BENEVOLENCE				
Aha	1,511	0	1,511	2,000
HCUCC-OCWM	3,000	0	3,000	3,000
AHEC	1,000	0	1,000	1,000
Spec. Gift/Offerings	3,889	-3,889	0	0
SUB-TOTAL	9,400	-3,889	5,511	6,000
V. OTHER				
Major Maintenance Projects	5,274	0	5,274	5,840
Retainer -Legal Fees	2,623	0	2,623	500
Deposit-Sanc/Hale Kamika	6,344	-6,184	160	0
CPB Super Savings	300	0	300	300
Kaiulani School	1,473	-1,087	386	600
Star Protection Agency	13,790	-1,134	12,656	13,000
Advertising	3,896	0	3,896	4,500
HI Conference Endowment	623	-623	0	0
Website	828	0	828	850
SUB-TOTAL	35,151	-9,028	26,123	25,590
GRAND TOTAL	340,388	-19,176	321,212	329,800

**KAUMAKAPILI
CHURCH
LUAU ACCOUNT
FHB #-5406**

Balance brought forward, December 31, 20112		\$3,099.59
Deposits and credits:		
Ticket sales	43,812.00	
Donations	4,695.00	
Pig sales	1,403.00	
Petty cash returned	100.00	
Ti-Shirts	220.00	
Credit:	<u>328.90</u>	
	50,558.90	<u>50,558.90</u>
Sub-Total		53,658.49
Expenses and debits:		
Printing	189.26	
Paper	2,374.46	
Food	13,465.55	
Workers Feeding	1,489.16	
Miscellaneous	1,283.93	
Petty cash	100.00	
Kamehameha Schools		
(Utility usage)	165.00	
Kamehameha Schools (Use of facility)	<u>87.50</u>	
	19,154.86	<u>-19,154.86</u>
Sub-Total		\$34,503.63
Transferred to FHB Gnl Acct.		-26,800.00
Donation		0.00
NS Checks returned and Bank Debit		-100.00
General Excise Tax		<u>-2006.78</u>
Balance in checking account, December 31, 2013		\$5,596.85

Ruby Kaneao

**KAUMAKAPILI CHURCH
2014 BUDGET PROPOSAL**

INCOME SUMMARY	2013 BUDGET *****	ACTUAL 2013 *****	2014 PROPOSAL *****
*****	**	*	*****
Pledge Payments	118,000	131,620	120,000
Sunday School	4,000	3,126	4,000
Cash Collections	12,000	10,582	12,000
Gifts & Contributions	20,000	14,188	15,500
SUB-TOTAL	\$ 154,000	\$ 159,516	\$ 151,500
 II. Donations			
Building/Facility Rental	13,700	15,023	15,000
Koi Koi Hawaii	* 90,000	90,450	77,400
UI Productions	\$ -	\$ -	\$ 58,500
SUB-TOTAL	\$ 103,700	\$ 105,473	\$ 150,900
 III. Leases/Dividends			
Tamashiro	13,500	13,500	13,500
Hale Kanoa Dividends	5,000	2,588	5,000
SUB-TOTAL	\$ 18,500	\$ 16,088	\$ 18,500
 IV. Other			
Give Aloha Foodland match donation	500	565	500
Transfer/Savings	12,100	7,000	-
Transfer from Makamuakau- ana*	11,000	11,000	-
Fund Raising (Luau)	30,000	26,800	30,000
SUBTOTAL	\$ 53,600	\$ 45,365	\$ 30,500
* to support Bldg Supervisor's salary			
 GRAND TOTAL	\$ 329,800	\$ 326,442	\$ 351,400

**KAUMAKAPILI CHURCH
2014 BUDGET PROPOSAL**

EXPENSE SUMMARY *****	2013 BUDGET *****	2013 ACTUAL *****	2014 PROPOSAL *****
I. SALARIES			
Kahu Mua/Benefits	72,000	72,209	74,000
Discretionary Fund	1,500	900	1,500
Emeritus Kahu Discretionary	250	-	250
Secretary/Medical	24,000	35,626	42,650
Choir Director	15,100	13,058	15,000
Organist			2,600
Accompanist	2,100	2,080	2,165
Building Supervisor	20,360	20,360	20,875
Caretaker	8,650	8,650	8,860
Eve Janitor (Hale Kamika)	7,800	7,800	8,000
Finance Clerk	6,000	6,000	6,150
SUB-TOTAL	\$ 157,760	\$ 166,683	\$ 182,050

	2013 BUDGET	2013 ACTUAL	2014 PROPOSAL
II. ADMINISTRATION			
Insurance	42,200	37,986	42,200
Electric	27,300	24,072	26,000
Gas	5,600	3,766	4,000
Water/Sewer	3,000	3,262	3,500
Telephone	3,700	2,755	3,000
Custodian, Sanctuary	6,000	5,516	6,000
Janitorial Supplies	3,300	3,290	3,600
Office Supplies	3,000	2,226	3,000
Maintenance	10,400	10,617	9,500
Taxes	7,000	7,805	9,000
Miscellaneous	1,000	540	500
Koi Koi Hawaii	1,800	450	-
Copier	3,800	4,222	4,000
Honorarium	500	-58	500
Ceridian Fee	2,500	2,356	2,600
SUB-TOTAL	\$ 121,100	\$ 108,805	\$ 117,400

KAUMAKAPILI CHURCH ASSETS AS OF DECEMBER 31, 2013

I. UNRESTRICTED GENERAL OPERATING AC-CTS:

x	Savings CPB # 6793	\$	21,309.72	
x	General Checking FHB acct.# 2798	\$	17,221.91	
x	Payroll BOH acct. 8472	\$	4,723.03	
x	Luau FHB #01-5406	\$	<u>5,596.85</u>	
				\$ 48,851.51

II. RESTRICTED OPERATING ACCOUNTS:

x	Sanctuary Stained Glass BOH acct.# 9145	\$	3,034.95	
x	Sanctuary Pew Maintenance FHB acct. # 6665	\$	9,523.10	
x	Keonemele Music CD FHB acct. # 0468	\$	<u>3,263.30</u>	
				\$ 15,821.35

III. OTHER RESTRICTED ACCTS:

A. MAKAMUAKAUANA

Central Pacific Bank

x	Saving CPB Acct. #5591	\$	54,781.69	
x	Checking CPB acct # 5524	\$	273.98	
x	CD CPB dtd 3/12/13 due 3/12/14 #3923	\$	134,279.66	
x	CD CPB dtd 6/13/12 due 6/13/14 #3170	\$	40,000.00	
x	CD CPB dtd 3/14/12 due 5/14/14 # 4202	\$	<u>100,000.00</u>	
	Sub-total CPB			329,335.33

First Hawaiian Bank

x	CD FHB dtd 3/14/12 due 5/14/14 #7311	\$	100,150.22	
x	Checking FHB acct #9734	\$	<u>42,597.48</u>	
	Sub-total FHB			142,747.70

Sub-total Makamuakauana **\$ 472,083.03**

B. INVESTMENTS - Kaumakapili Church Foundation

1. Unrestricted Long Term Investments

x	AT&T Common Stock	\$	10,705.52
x	Fidelity Magellan Fund	\$	71,754.68
x	Vanguard Prime Money Market Fund	\$	142,126.46
x	Vanguard Capital Opportunity Admiral Fund	\$	64,295.72
x	Vanguard Intl Stk Index Fund	\$	43,560.87
x	Vanguard Total Stk Mkt Index Fund	\$	<u>97,761.44</u>

\$ 430,204.69

2. Restricted - Held at Hawaii Conference Foundation

	General Endowment Fund	\$	87,689.66	09/30/2013
	Rev. Richard Wong Endowment Fund	\$	322,862.71	09/30/2013
	Henry Aarona Sr. Endowment Fund	\$	<u>3,751.37</u>	09/30/2013

\$ 414,303.74

C. Restricted Assets held for Others:

x	Ka Makana O Lili'uokalani FHB #2444	\$	<u>17,415.91</u>
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**\$
17,415.91**

Sub-Total All Cash and Investments

\$ 1,398,680.23

4. Real Property

x	TMK 170310640000 - 766 N King St., Honolulu	\$	3,988,100.00
x	TMK 220120100000 - 2171 Pauoa Rd., Honolulu	\$	1,812,600.00
x	TMK 220121360000 - Pauoa Rd., Honolulu	\$	<u>686,200.00</u>

Sub-total Real Property

\$ 6,486,900.00

Total All Assets

\$ 7,885,580.23

Foundation Committee Annual Report of 2013

Kamalulaniokeone‘ula Committee (Ad Hoc) Annual Report of 2013

Major accomplishments of the two committees in the year were: the fumigation of the sanctuary, completing the purchase of Banyan Court Mall, and the hire of Graham Builders to design and provide a cost estimate for a new building which will replace the SRC building.

Fumigation of the Sanctuary – In January Kama‘aina Pest & Termite Control was hired to fumigate the sanctuary against dry wood termites. The project shut down the church for one week and cost \$23,379. The 90 foot high bell tower of the church made this project unique and limited the project to larger pest control firms in the state.

The Purchase of Banyan Court Mall – The purchase of Banyan Court Mall from the City & County of Honolulu was finalized in February at a cost of \$220,250. The Mall added 11,722 square feet of property to the church site. The Mall was blessed and dedicated in April. The congregation of the church participated in a contest to re-name the Mall and Hauoli Akaka’s suggestion of “*Kamalulaniokeone‘ula*” was selected by the members of the Banyan Court Mall Committee.

Additional costs of trimming the banyan and shower trees, cleaning the area, and utility costs added to the purchase price to give a total of \$239,206 spent on this project in the year. Additional spending is planned to fence the area, to design new signs showing the church as the new owner of the property, the sign will show the Mall’s new name of Kamalulaniokeone‘ula, striping part of the area for parking of cars, new bench furniture for park users, and new and more energy efficient lights.

A New Multi Purpose Building – In September Graham Builders, Inc. was hired to design and provide a cost estimate to replace the former SRC building. Initial plans of design and layout were received, reviewed and approved. The new building will be 832 square feet and will include the area formerly used as a hot house. The interior will have a divider so that the room can be separated into two classrooms. The exterior is planned to match Hale Kamika and the sanctuary exterior walls. The roof is planned to match Hale Kamika’s roof tiles and style.

In August the Church Council approved a budget of \$300,000 for this building. The Foundation Committee, primarily the Chair and Buddy Maunakea, are working with Graham Builders to get an initial cost estimate for the Church Council to consider.

Long Term Funds – Throughout the year the Foundation Committee has addressed the assets of the church and has moved funds to better investments. The major change made in 2013 was the closure of the Morgan Stanley account in May and the move of these funds to other investments

which will yield higher returns. As of September 30, 2013, the church has \$430,204 set aside for future generations of the church.

Investment options are recommended by a subcommittee with Frank Jahrling as the lead person, and with Mel Spencer and Lauren Kelly.

The Installation of Solar Panels – The Foundation Committee in October examined the option of installing solar panels on Hale Kamika to reduce the cost of electricity. Two firms reported that the banyan tree must be cut down as that entire roof area of Hale Kamika is needed to install solar panels in order to attain a substantial reduction in electricity costs. The banyan tree located in Kamalulaniokeone‘ula is a protected tree under a City law.

Makamuakauana Program, Income and Expenditures – Income and expenditures of the projects in this report are received in and funded by the Makamuakauana Program. In 2013 a total of \$10,925 was received as income from three individuals/firms. Expenditures on all projects totaled \$295,785 There is a balance of \$472,803 in the program with \$51,100 of these dollars under existing contracts and commitments.

The members of and advisors to the Foundation Committee are: Andrew Poepoe, chair; Frank Jahrling, vice chair; Teresa Makuakane Drechsel, secretary; Buddy Maunakea; Mel Spencer; Lauren Kelly; Dennis Cuizon; Dr. Roger Ede, ex-officio; and Leolani Kini, ex-officio.

The members of the Kamalulaniokeone‘ula Committee, formerly the Banyan Court Mall Committee, are: all of the members of the Foundation Committee including their titles and responsibilities, Leolani Kini, Ryan Wong, and David Kaneao. This is an ad hoc committee.

Mahalo also to Ruby Kaneao and Alexa Tim for their help on specific projects.

Church Council Board Reports

Kaumakapili Church
Board of Deacons (BOD)
2013 Annual Report

I appeal to you, brothers, in the name of our Lord Jesus Christ, that all of you agree with one another so that there may be no divisions among you and that you may be perfectly united in mind and thought.

1 Corinthians 1:10

As 2013 ends we reflect on our church's theme of pilina and how the BOD supported and enriched relationships within our congregation. We started a cradle roll, sending cards to families at the 1 year anniversary of their toddler's or preschooler's baptism. We follow up with those on the prayer list to learn about need for continued and answered prayers. As part of Sunday morning worship we invited members to share how they first came to Kaumakapili and a memorable experience in their spiritual life here. For the Christmas eve service we enlisted four friends and members of Kaumakapili to share their mana'o on hope, peace, joy and love lifted up during Advent.

Deacons: Three deacons served on the Board (Jo-An Goss, Anne Leake and Robert Mansfield) with 9 required by church by-laws. A fourth faithful kokua (Lauren Kelly) joined in most weeks and many others served regularly as the fourth person needed for serving communion and collecting offering.

Pews to Service: Continuing our theme of "Pews to Service", Jo-An Goss did yeoman's work identifying and recruiting volunteers under eight areas of responsibility: Pulpit Greeters, Acolytes/Candle Lighters, Offertory Ushers, Hawaiian Scripture Readers, Communion Ushers, Komo Kauhale Partners, and Special Services Participants. The "Pews to Service" initiative continues to be well received by the congregation, and families have been especially eager to sign up for the various worship kuleana. A total of 137 people have been involved in Pews to Service have participated and the BOD is grateful for their enthusiasm, participation, and willingness to serve our Kaumakapili 'ohana.

Membership Class: A series of three new membership classes were held in September and 4 people became members of Kaumakapili on November 24, 2013

Special Services and Activities:

We began 2013 with Hebedoma with mid-week Lenten Bible study not far behind. Bible studies led by Kahu were scheduled on 13 Feb, 20 Feb, 27 Feb, 06 Mar, 13 Mar, and 20 Mar, 2013. One of the sessions was led by Deacon Roger Ede. All deacons attended and opened each session with an invocation. Ashes for the Ash Wednesday service were made from dried palm fronds kept from Palm Sunday in 2012. The Lenten Bible Study was taken from a publication by Ralph F. Wilson, "Seven Last Words of Christ from the Cross." A votive

candle was lit for each of the seven words. Deacons assisted Kahu Kamanu with Bible study on the Wednesday evenings during Advent that focused on the individuals that were part of the Christmas story: Elizabeth and Zacharia, Joseph, the innkeeper and Mary. At the last session we were blessed with special mele and hula by members of the halau led by Kumus Hauoli and Ku'ulei Akaka. Our "homework" for the sessions was to practice slowing down using meditation to increase focus and our obedience to God. This provided a needed respite from the busyness of the Christmas season.

Two workshops were held as part of Malama Maui Ola, each attended by 9 people. On February 2, 2013 the sessions were about staying healthy as we age. "What's Normal Aging?" was presented by Jessica Ackerman, APRN; "Nutrition for Older Adults" by Tate Yoshimura RD; "Physical Activity" by Pam Anderson, OT Aide; "Keeping Safe At Home" presented by Sara Tompkinson, MSW. On September 7, 2013 representatives from three hospice service providers presented information, including our own Scott Hirano: "When Is It Time for Hospice, Who Qualifies, and What to Expect Day-to-Day" presented by Kenneth Zeri, RN, MS President & Chief Professional Officer of Hospice Hawaii;

"Common Issues Families Face and How a Social Worker Can Help" presented by Felicia B. Marquez-Wong, MSW, Social Worker with St. Francis Hospice

And "Spiritual Support for Patients and Families Who are Dealing with Terminal Illness" presented by Scott Hirano, MDiv, Chaplain for Island Hospice. We were reminded that the focus of hospice is on living fully at the end of life. Although attendance was small, the evaluations were positive. Materials from this and previous sessions are available in the church office. No future sessions for Malama Maui Ola are planned.

Deacon Duties: The deacons served as Luna Nui in a rotation, with the Luna Nui responsible for the elements for communion service and securing signatures of parents and their kokua for the baptismal records. Jo-An Goss organized volunteers for Pews to Service, Robert Mansfield updated and maintained the prayer list and also took on Komo Kauhale, visiting shut ins and serving communion to those unable to attend worship service. Anne Leake as chair attended the monthly Council meetings and Council retreats, provided Sunday school lessons as one of the Council chairs, and also served as Chair of the newly formed Pastoral Relations Committee that meets quarterly with Kahu Kamanu chair.

We are presently searching for those who can make a greater commitment in becoming a deacon with 2 people stepping forward and one deacon stepping down. We hope others will also step forward to join the Board of Deacons with 6 members as an ideal number.

Me ka ha'aha'a,

Anne Leake

Chairs of the Board of Deacons

**Kaumakapili Church Board of Education
2013 Annual Report**

Our Missions Statement: The Board of Education shall seek Akua as our mana'olana (hope) and kokua (help) as we are in covenant with Him to ho'ona'auao ia kakou (enlighten all) in body of Christ among our church 'ohana and beyond, through Christian education.

Our Goal: Bring people to build a relationship with Jesus Christ.

The Board of Education (BOE) is pleased to report on our Sunday School and Youth Group programs in this Annual Report. The members of the Board are Ku'ulei Akaka, Alveena Eli, Jan Maunakea, and Melvin Spencer III.

The Sunday School teachers for January thru May 2013 were Alveena Eli (Pre - 1st Grade), Ku'ulei Akaka (2 - 6th Grade), Melvin Spencer III (7 - 12th Grade) and Scott Hirano (Adult Class). Our Hui Mele Team provides our music ministry every morning at 9AM and consist of Trevor Maunakea, Buddy Maunakea Halehaku Seabury and Christina Rudolph.

The following are some Sunday School 2013 highlights:

March 16: Family Game Night

March 17: OSSA Spring Hoike, Kawaihahao

March 24: Palm Sunday

March 31: Easter

April 7: 175th Celebration

May 25: Youth Group Outing - I Trampoline

May 26: Hoike Sunday & Graduation with a Pa'ina

June 2 - July 14: Summer Program - Heroes of the Bible Jonah and the Whale

David and Goliath

Daniel

Joseph and His multi-colored coat

Mary

Mahalo Nui to Aunty Audrey Kawa'a, Aunty Lorna Motas, and Aunty Luana Jardine for their commitment to the Summer Program.

As the Board of Education began to prepare for the new Sunday School it was decided that the members of the BOE would step down as teachers to allow the spirit of the Lord to move others to come forward and share their talents. We ask that you pray for our Sunday School as we continue to seek teachers who feel the spirit of the Lord calling them to uplift our children with God's Word and Love.

So we began our Sunday School year with a new format; instead of moving into the classroom, we have created a mini-worship time craved out from 9AM to 10:00AM.

The following are some Sunday School 2013 highlights from September thru December:

September 8: First day of Sunday School

On this day the children were blessed and prayed over as we began our new year together.

October 20: OSSA Fall Hoike, Waianae Protestant Church

October 27: Fall Festival "Outside the Box"

November 17: Founder's Day - Lowell and Abigail Smith

December 15: Christmas Shoebox Project completed on this day and was delivered on December 23 to Kalihi Palama Clinic.

December 15: Christmas Luncheon

The Youth Group leaders for 2013 are Kahu Dean Fujii and Kahu Richard Kamanu. The Youth Group planned meetings for children of all ages usually twice a month on Friday evenings. The group is a small, but faithful group.

The BOE is grateful for all that we have; however, we still seek continued and additional support from our leaders and congregation as our children are one of our top priorities as we vision our future in terms of staffing, budgeting, and programming. Mahalo ke Akua for his blessings on our education ministry.

Kaumakapili Church
Board of Stewardship
2014 Annual Report

Time, Talent & Treasure

Aloha Members, Family, and Friends of Kaumakapili,

The Board of Stewardship has worked well this year to maintain, understand, and enhance the existing giving programs of the church.

The members on the board include Vivian Maunakea, Dean Fujii, and Sonya Hirano. Together we started the year organizing ourselves by understanding our individual roles as well as the overall role of the Board of Stewardship. We committed to meet once a month to discuss our responsibilities as well as committed to submitting monthly articles for our church newsletter to communicate our activities.

The overall focus for us as we approached our giving programs is encapsulated in three words, Time, Talent, and Treasure. It was with this mind set that we moved throughout the year. Our primary responsibility was to promote the giving programs of the church and conduct the overall stewardship campaign to help underwrite the budget of the 2014 church year. At this time, we have two primary areas of giving that help us to bring to life our mission and vision.

Giving to our Hale Pule

(Mission Statement: ...Nurturing and equipping the church members for the growth of the Body of Christ.)

This giving program has been with our church for many years. Most of us know this to be our annual stewardship drive which traditionally begins in October and celebrated on the third Sunday in November. In years past we have created our own themed drive or used the UCC theme to drive the pledge program. This year we decided to follow the examples given by the UCC national theme and bring it closer to home by incorporating our years theme of “Pilina” and the symbol that tie us to our Hawaiian culture (the Kalo). Thus was born a unique and different pledge drive for us. Our reason for using the Kalo was emphasized four Sunday’s prior to our luncheon and newsletter articles were submitted highlighting our annual all church giving program. Our focus on giving your time, talent, and treasure remained a constant reminding us that we can give in more ways than one.

Our faithful giving this year yielded the return of 38 pledge units for a total of \$86,136.00 (target amount is \$120,000 per church annual budget). Although short of our goal, the Board of Stewardship seeks to find ways to increase that next year.

Our outward giving

(Mission Statement: ...by serving those in need...)

There are five giving programs that the church is apart of. Some of these programs have been with us for many years while others have been recently added . These outward giving programs encourage us to not only give for the operation of our Hale Pule but to stretch us in faith to give beyond our normal giving to help others beyond our walls and shores. Here is a report of the giving results.

One Great Hour of Sharing	(March)	\$819.00
Strengthen the Church	(June)	\$534.00
Neighbors In Need	(October)	\$701.00
The Christmas Fund	(December)	\$1,092.00
Opukahaia Fund		\$711.00

Working the Lo'i for future harvest

(Mission Statement: ...faithful disciples of Christ...)

In between managing the giving programs of the church, the Board of Stewardship also looked at how to improve on what we have by discussing a deeper sense of giving beyond the monetary aspect.

We attended a planned giving seminar on July 16th sponsored by the Hawaii Conference United Church of Christ to refresh us on this type of giving. Our hope is that we take a planned giving message out to our members and afford them an option to give of their estate. We will continue to work on this in the year to come.

As we discussed our annual pledge drive, talk of how we move the message of Time, Talent, and Treasure out into the membership beyond the pulpit took hold. We will be working on a visitation program with the leadership in 2014 to have good conversations in the home about giving to Kaumakapili. We envision a team of church leaders taking the “word” of the church into the home to build good relationships of which the giving programs of the church will be one. We will gain valuable feedback as we endeavor to meet our ‘ohana in the place that they live and have opportunity to nurture each other.

Pray for our church, Kaumakapili that it will find its vision and mission for its future as it endeavors to make God’s grace and truth real to all that come through its doors.

May God continue to bless our church.

Trevor Maunakea

Chairperson for 2013

Church Council Committee Reports

2013 Annual Report

Kaumakapili Church Music Committee

2013 was a big year for the Music Committee, with the need to find a new Choir Director. However, we had a vacant position on the committee. In our need, we were blessed by Aunty Momi Maunakea being nominated and confirmed onto the committee. We got an opportunity to bond on March 17 by providing the Sunday School lesson "Journey to Jerusalem." Aunty Momi revealed her creativity by rewriting the words to "On the Road Again" to fit March 8:27-33, Peter's Confession.

Music Committee activity for the year was dominated by our successful search for a new choir director. We combed through existing documentation of the music ministry at Kaumakapili and sought the input of various church members, members of the congregation and those with a direct connection to the musical life of the church to develop a report and recommendation for a part-time choir director, which was presented to the Executive Board on April 6, then to the Church Council on April 14. Based on this and working with the Personnel Committee, we developed wording for advertising the position, interview questions, and a salary package. Our church secretary, Veronica Milotta was a wonderful support in placing the advertisements and gathering the applications. Finally, the process culminated with Ka'ala Carmack as choir director as of October 1, 2013. Ka'ala was introduced to the congregation as the choir director on October 6. As of this report, he is getting up to speed on his duties. The choir enjoys our practices and he has selected the music for Lent/Tenebrae. The music committee is working on ways that we can support Ka'ala in terms of setting up the schedule of anthems for the 4th and 5th Sundays, seeking talent within the church and outside groups. The choir retreat to work on music for Lent is set for Saturday, February 1, 2014.

We showed our appreciation of Aunty Kahaunani Schoenstein as music director on her last day as such, July 28. We presented her with lei and a plaque in recognition of her contributions. Kaumakapili has indeed been blessed by her tenure as Music Director and we welcome her as Music Director Emeritus!

For our Advent music, the music committee worked with representatives from the Boards of Deacons and Education to develop the themes and activities. Since our transition to a new choir director was coming fairly late in the season, we felt it to be a good idea to have this established prior to the transition. We used the music from the cantata, Candles and Carols for our Advent music.

As a committee, we decided that we needed to develop a clear vision and goals for the next 3 years built around the Kaumakapili mission statement. Our vision statement was finally agreed to at our November meeting, "The Music Ministry of Kaumakapili Church proclaims the love of God through faithfully encouraging and developing Christian and Hawaiian values through Music." The Music Committee will meet on January 18, 2014 for a planning retreat to develop our goals for the next 3 years.

The music committee participated with the Sunday School on their Christmas Box Project and is getting set to provide the Sunday School lesson once again on January 26th.

The music ministry at Kaumakapili Church is rich with resources. Apart from the adult choir, the Poki'i Choir under the leadership of Pohai Wong, Hui Mele – our Singspiration Team, and the Kaumakapili Strummers are groups that provide praises and joy through their music on a regular basis. Other people from our congregation and guests have also been generous in their sharing of music through the year such as Kimo Keaulana and his group Lei Hulu, Kenneth Makuakāne, and others. Finally, our faithful accompanist, Kaori Martin, supports both the adult choir and Poki'i Choir. This year, some of the 'opio have started participating more in the choir. We are indeed blessed!

The music committee is looking forward to continuing to share Hawaiian hymns and anthems, involving the children in service, sharing musical talents from the congregation and sharing the gift of music to the greater community. With our larger, multigenerational choir we will continue to sing of the Good News of Jesus Christ. Hallelujah!

Respectfully submitted,

Amanda Allison, Chairperson (for)

Chelsea Fernandez, Member

Momi Maunakea, Member

Ka'ala Carmack, Choir Director

Sybil Kahaunani Schoenstein, Music Director Emeritus

ALOHA COMMITTEE

2013 ANNUAL REPORT

Aloha Pumehana Kakou Kaumakapili,

Na Kumuhana: Make a joyful noise unto the Lord, all ye lands. Serve the Lord with gladness: come before his presence with singing. Psalm 100: 1&2.

Aloha Committee greet you each Sunday morning for worship with all our love and aloha. We also have faithful servants such as Alfredo Garcia, Patricia Medeiros, Dorothy Kihewa who continually join us in welcoming you to our beloved Kaumakapili. Mahalo Ke Akua for all who help to make our Sunday worship experience fulfilling.

As the 2013 year comes to a close these are some of the highlights on this year's calendar:

Annual Flower Chart 2013

Annual Church Congregational Mtg. Luncheon

3rd Sunday Fellowship Hour/Following worship

Easter Celebrations/ Lily Sales – April

Poinsettia Sales/December

Annual Church Council Dinner/December

Flower Decorations

Serving the Lord is a continued work of the church and we will continue to serve him and our Church Ohana in the coming year.

Mahalo Ke Akua

Respectfully submitted,

Wendy Ann Garcia, Aloha Committee Chair

Members:

Luana Jardine

Christina Rudolph

2013 Buildings & Grounds and Caretakers Report

“Another year cometh; another year goeth. Like Gods love, it continues on in the cycle of life through Jesus Christ our Lord.”

Aloha Kakou Kaumakapili Ohana. I would like to wish you all – A Happy New Year with God’s blessing.

The sanctuary continues to be in good shape after 10 years since the restoration. Thank you Jesus.

I am happy to say that we stayed within our budget limits and had no real major problems. Our expense report speaks for itself. We spent only on things that we needed. The ladies from Kailua WCC who helped us with our Luau and the cleaning of the two cemeteries will no longer assist us with the maintenance because of technicalities. Let us pray that we can remedy the situation so that they can come back again – OH! How we need them to come back. When the ladies ceased coming – we didn’t have to purchase lunches, so that’s the reason we had a surplus at the end of the year.

We hope that we continue to work hand in hand with our Building Superintendent. To Dennis Cuizon I thank you for your help on this committee. To the Community Service people and our Church Ohana I thank you for your help throughout the year. And to those who go beyond their expectations, Mahalo Nui Loa.

EXPENSE REPORT

BUILDING AND GROUNDS

Budget		\$5,000.00
Credit:		0.00
Expenses:		
Miscellaneous	1,963.00	
(Lumber, plumbing, miscellaneous material and reimbursements)		
Dial Electric	225.00	
Pauoa/Maemae		
Lunches and Drinks	781.00	
Supplies	106.00	
Island Lighting	231.00	
Diamond Head Sprinkler	37.00	
Al's Commercial	271.00	
Calendar	15.00	
Yamashiro	380.00	
	<u>4,009.00</u>	
Sub-total expenses:		<u>-4,009.00</u>
Balance, December 31, 2013		\$991.00

KAUMAKAPILI CHURCH OUTREACH MINISTRY COMMITTEE

2013 Annual Report to the Congregation

Food Bank

The Food Bank operation was stable in 2013, with a slow steady increase in those asking for food. The system of giving bags of food once a month to those who use the food bank to supplement other sources of food, is working well by having two distribution dates per month. Tickets are given to these clients indicating which day they are to come. Food is also given at any time for emergencies and to the homeless.

The need for food in our community has increased substantially. A recent headline in the Star-Advertiser stated "A lack of food security for growing numbers of Hawaii residents keeps food pantries busy." The article went on to say that roughly 183,500 different people in Hawaii, over 14 percent of the population, receive emergency food assistance, according to the Hawaii FoodBank. The Kalihi-Palama neighborhood has needs greater than the general population, and Kaumakapili is answering the call to help those in need.

In 2013, the Food Bank distributed 5,037 bags of food, weighing a total of 36,646 pounds. A total of 13,166 people were served.

As mentioned last year, this is quite an accomplishment, considering the relatively small number of volunteers and the small space in which the Food Bank is given to operate. Special thanks to Albert and Claudia Kahalekulu and Alfredo and Wendy Garcia who help pick up, bag and distribute food. Of course a big mahalo to Uncle David Kaneao for always being there to lend a hand. And, thanks to Aunty Pat Medeiros for her help and guidance. There are also numerous community volunteers who help, especially Renee Sylva and Kim Tan who having been helping the food bank and the free store for many years. There are also volunteers who help during food distribution days.

The Food Bank received many generous donations during the year. Monetary donations allow us to make purchases of food at the Hawaii Foodbank. Food bags are then made to distribute to the needy. Donations of food help, of course, by reducing the amount of food that needs to be purchased. The Food Bank has many partners in these efforts. First Chinese Church, Central Union Church, and St. Theresa School bless us with food donations during the year.

We are also very thankful for the monetary donations made by Nuuanu Congregational Church, First Chinese Church and St. Augustine Church. But we are especially blessed and thankful for our church members and friends for their continued gifts and offerings as well as their participation in the annual "Walk for Hunger". This is the only fundraiser our food bank participates in each year, and is especially beneficial because of the matching grants made by the Hawaii Foodbank and the Harry C. and N. C. Wong Foundation after the event. The total amount raised by the church was \$2,835 and matching grants totaled \$1,540.

Free Store

The Free Store continued to operate at a stable level during the year, thanks to the hard work of Aunty Georgi Cortez, Uncle David Kaneao, and community volunteers. Clothing is the most in demand, and is distributed free of charge to the homeless and the needy in our community.

Family Promise

What do members of Kaumakapili Church have in common with the families in Family Promise? Almost everything since these families like to eat together, have fun, sing and be in fellowship with others. This year was the second year of Kaumakapili's participation in Family Promise as kokua to Judd Street UCC and one of 75 support churches on Oahu. Four times a year Kaumakapili takes responsibility for providing dinner for 4 families and staying overnight for one night. The families have included folks from Micronesia as well as local folks with children ranging in age from 7 days old to 16 years old. Some families have cars and some parents work both day and evening shifts. In the morning the children go to school or to the central Family Promise center on the van.

Kokua volunteers are involved different activities: preparing dinner at home or at Kaumakapili Church, delivering food to or cooking at Judd Street Church, serving food, staying overnight, serving breakfast in the morning and locking up. The Youth Group under the leadership of Dean Fujii lead the families in holiday singing with ukuleles, decorating cookies and cupcakes for dessert and enjoying a meal and program with the families. Ku'ulei and Elia Akaka, Donna Ede, Dean Fujii, Luana Jardine and her grandchildren, Anne Leake and her children, and Pohai Wong and her daughters have been some of the "regulars" who provided community service this year.

Thanks to Anne Leake and Kahu Dean Fujii for providing the above. More information on this exciting program can be found online at <http://www.familypromisehawaii.org/>

Women's Community Correctional Center

At Christmas time last year, the Food Bank delivered approximately 50 cases of snacks, food items, and toiletries to the Women's Community Correctional Center to be used to make Christmas goodie bags for the approximately 300 women there. Thank you to all who made generous donations of items for this outreach project. Funds from the food bank (about \$100) were used to purchase many of the snack and food items from the Hawaii FoodBank at a very low cost.

Miracle Meals Foundation

Once again, Kaumakapili assisted the Miracle Meals Foundation and the Kalihi Palama Health Clinic with the annual distribution of Foodland Turkey Dinners at Thanksgiving. This is a true collaborative effort which benefits the needy in our community.

With God's continued blessings, we will continue to be able help those in need.

Mahalo Ke Akua,

Outreach Ministry Committee

Frank Jahrling
Donna Ede
Georgiana Cortez

Nominations Committee

Insert

Other Reports

2014 Annual Meeting

Building Supervisor Report

Our Sanctuary: God's House

2013 began with the termite tenting of our 102 year old sanctuary by Kamaaina Termite and Pest Control. The work took a total of 4 days, three aerial lifts, a 15 man crew and a whole lot of canvas tarps to help rid the church of the dry wood termites. We have not seen any evidence of new damage but we need to begin the repairs of the affected areas. The sound system underwent a replacement of the 2 main speakers and the addition of a new amplifier. The original speakers that were installed in 2003 had wear and tear damage that was not cost effective for us to repair due to the overseas speaker manufacturer, in Norway, losing its US representation. The current speakers have worked well since the installation. We still have some stubborn water leaks in the sanctuary that only occur during heavy wind driven rains which we believe is being blown in through our high open window vents, and running down the walls or in the window seams, into the attic spaces. We don't have any immediate plans to modify our windows so we will or replace the roof so we'll continue to monitor the identified leak areas and address them individually.

Our Hale Kamika: Community Service

In 1982 Hale Kamika was dedicated to the work of our Lord here at Kaumakapili Church over the 30 plus years of service, Our Hale Kamika facility continues to serve our needs as a church *and* is a service to our community. Through the efforts of our Outreach Ministry Committee, Staff and Church Members and Volunteers, we are able to do our part to feed the hungry and clothe the naked and provide basic human needs to those in need. We open our facility doors weekly to provide classroom and meeting space for various community groups. Ke'ena Ohina is well used by community groups, church groups, and for private functions.

Our Church Campus:

We've grown this past year with the addition of Kamalulaniokeone'ula, the property between our church and St Elizabeth's church, formerly known as the Banyan Court Mall. Almost 40 years ago the City had struck a deal with the original landowners of the property beneath Banyan Street, The Bishop Estate, to close the section of Banyan Street between North King St. and Kanoa St. to create a pedestrian mall. The property has served as the site of the first People's Open Market which sold fresh produce from 6:00am-7:30pm every Saturday morning. The church allowed the customers to use its parking lot on Palama St. and some of the vendors were provided the use the lot on North King St. Our restrooms were also made available to vendors and customers alike. One of our church groups got in on the action by selling coffee and doughnuts to Open Market customers. The Hui Manawalea through Uncle Gordon and Auntie Momi Bright, and a few others, used this opportunity to raise funds for the church as well as their "Makua" group. Uncle and Auntie served that post for as long as they could. Unfortunately due to the change in property ownership and the by the City's regulations, People's Open Market could no longer meet on the mall property which is now not owned by the City & County of Honolulu. We've continued to be the caretakers of the property using our community service workers to do the day to day cleaning. Last May we used Tree People to do a major cutting of the large Indian Banyan Tree that marks the property. During the process we discovered the trunk has rotted and the tree might be coming to the end of its natural life. The City has done a poor job of caring for this tree as they have let it grow wild and have not kept up with the regular pruning maintenance that a tree this size requires. With the purchase of the property we have become responsible for this and we have been looking to have this tree removed as it will continue to be a maintenance and liability issue for the church. With the proposed plan for new fencing, gates, lighting and signage that state open and close times, we hope to try to address some of the communities concerns of the illegal activities that happen on the property. The acquisition will also afford us some flexibility with our parking needs for facility use.

We've seen an increase in the graffiti vandalism to our church van and stone wall over the past 2 years which we have always been able to avoid or were protected from. The Mall property also has seen a substantial increase in this activity, one that we hope to deter in the future. We've also experienced some misfortune at the end of the year with two separate incidents of vehicles causing extensive damage to our parking lot exit gate and the black aluminum fence. We will be working to resolve this in the new year.

Our Cemetery Properties:

We learned in August of 2013 that due to a conflict of interest with Mark Patterson's position as the Warden of WCCC and the President of Kaumakapili Church, the WCCC work line which has been doing the yard maintenance at both cemeteries would come to an abrupt end. During the months of September to November we were unable to do the maintenance work which left both properties heavily overgrown. We hired a professional yard service company to do an initial cleanup of both overgrown properties. Maintenance cost for both properties have gone from \$170 dollars a month for the WCCC work line for which we provide a plate lunch and juice, to \$750 dollars for a crew of 4 to cut, rake, and bag the grass in one day. As Mark nears the end of his presidency, we look forward to welcoming the return of the WCCC work line. Both properties do not generate income so the maintenance is a pure expense.

The other concern that remains unresolved is the church's ability to handle burial inquiries, both information on burials and the wish to bury ashes or caskets. The concern lies with the church not having a policy on burials, spreading of ashes, placing of head stones and grave markers, and access of information found in the church burial records, which are not complete. Although Maemae cemetery is listed as inactive, we still get calls from families wanting to place grave markers and spread ashes. We are actively dealing with a family that insists they own burial plots at Pauoa and want to be buried there when they die. Hopefully we can look into these concerns over the next year.

In March, a tow truck contracted by the owner of a house next to Pauoa cemetery was removing a derelict car from the property when his truck damaged about 20 feet of the fence between the cemetery and the driveway for the neighboring houses. The home owner contacted the church to report the damage and also assured us that he would take care of all repairs to our fence line. David Kaneao and I met with Dan Yonezawa to assess the damage, go over the repair plan, and then to approve the repair work. Everything went smoothly.

Our Church Van: ".....It just keeps rollin' along"

Our Church Van has continued to fulfill its purpose and service to our church and the community but it's probably a good time for the church to seriously think about replacing the van or doing away with that service of the church. The van is still used on a monthly basis to pick up food bank and free store items from other churches and organizations, pick up trash from the cemeteries, and of course the van is used extensively during the Luau month. All the paperwork and stickers are up to date and mechanically it runs well although replacement parts are hard to find. Due to its condition, the van rarely travels outside of the Honolulu area. When its years of service are done, it would have definitely had a very good run.

Mahalo to Uncle David Kaneao Jr for his faithful commitment and service to our church in 2013. He continues to be at the Heart of making the Sunday to Sunday operations at the church, GO. His value is immeasurable to me as the Building Supervisor.

Mahalo to Peterson Edward for his dedication to his job and helping to keep our Hale Kamika facilities clean and ready for use by our user groups. We will continue to work together to continue to care for our church facility.

Mahalo to Veronica Milotta for your patience and willingness to work with us at the church. We will continue to help move the church forward.

Mahalo Ke Akua,

Buddy Maunakea
Kaumakapili Church Building Supervisor

KA MAKANA O LILI'UOKALANI

January 3, 2014

Aloha Mai Kākou,

Ka Makana O Lili'ualani continues to give assistance to orphaned and half-orphaned Hawaiian children in keeping with the wishes of Queen Lili'ualani. Ka Makana was funded 15 years ago by the Queen Lili'ualani Children's Center. One-time gifts (*makana*) are given to Hawaiian children 18 years and younger upon receipt and acceptance of an application outlining the request.

Gifts are made for the sole benefit of the child. In 2013, *makana* totaling \$2,710 was given to six children with specific needs. These included clothing, tuition, dental work, a computer, and bedding.

The Council presently has five members, Erla Pauole, Kamalani Rodrigues, David Kaneao, Frank Jahrling and Gail Tamashiro, who joined the Council in 2013. Jay Yukumoto from QLCC is our advisor and attends all meetings, providing experience and expert advice.

Each Council Member plays an important role in recommending and reviewing grant applications. The Council meets every other month at Kaumakapili Church. Mahalo to David Kaneao for setting up each meeting.

We continue to enjoy a successful partnership with Kaumakapili Church. Special thanks go to Ruby Kaneao who keeps our books and records and arranges to deliver checks to our beneficiaries when needed. A big mahalo for all that you do for us!

If a church member knows of a child in need, please let us know.

We look forward to a successful 2014.

Aloha,

Frank Jahrling
Council Member