



JOIN IN THE CHRISTIKON LIFE!

...to awaken and nurture faith in Christ –
exploring God's creation and the adventure of life together.



Annual Report 2017-2018

Fiscal Year: November 1, 2017 through October 31, 2018

Lutheran Bible Camp, Inc.

1108 24th Street West
Billings, Montana 59102

Mark Donald, Pastor/Director

Annual Meeting
November 11, 2018

Lutheran Bible Camp, Inc.

CHRISTIKON

Rev. Mark Donald, Executive Director



A few numbers that tell something of the year past, and/or point to the upcoming camp season:

- **570**...approximate number of former Christikon staff people
- **450+**...number of former staff connecting faith and life in their communities and in their congregations (teachers, board members, readers, assisting ministers, etc.)
- **100+**...number of former staff connecting faith and life as ordained ministers, serving congregations all over the country and world
- **21**...staff serving this summer, hailing from Montana, Washington, Minnesota, Iowa, South Dakota, Wisconsin, Washington. 13 are new, and 8 returning.
- **1**...pastor leading our June 29 – July 1 family weekend. **Phil Wold** (Trinity, Sheridan) lends his charm and expertise to our guests
- **1 + 1**...theologian and “professional fundraiser” leading our July 31-August 3 Continuing Education Retreat. **Rev. Dr. Phil Jamieson** (Pastoral Theology, University of Dubuque Theological Seminary/UM Foundation, Memphis) works with themes of money and ministry and how to talk about finances more effectively. **Dennis Trotter** (COO, United Lutheran Seminary), looks at the practical side of stewardship, and lifts up best practices from the fundraising world.
- **67** (and counting)...years Christikon has served God’s people faithfully and well; we consider ourselves an arm of ministry to congregations and the larger Church, both near and far.
- **1,000,000**...goal for our upcoming Capital Campaign
- **500,000+**...initial commitments from Christikon Board and other lead givers. The first phase (renovation of 100 year old Blackfoot Lodge and South Bathhouse) is complete
- **50+**...developmentally disabled campers who come to Christikon (as far as we know we are the only camp in MT that serves this population)
- **17**...kids from disadvantaged and/or troubled backgrounds that take part in our Sojourners camp
- **1 of 3**...camps in MT accredited by the American Camping Association (ACA accreditation indicates that a camp meets rigorous industry-wide standards for camp safety, administration, health care, site adequacy, programming, and staffing)

We remain deeply grateful for the prayers, encouragement, support, and dedicated work of all involved in the Christikon ministry, and look forward to all God has yet in store for us together.

*Christikon • 1108 24th Street West • Billings, MT 59102-3810 • 406 656-1969
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2018 was a banner year for Christikon! We are receiving amazing gifts toward our capital campaign. Phase One is nearly complete with incredible work done on Blackfoot Lodge and the South Bathhouse. None of this would be possible without you. Thank you!

I also need to lift up the leadership of Mark, Kerry (who is invaluable), and the summer staff. This was a National Youth Gathering year and even with 30,000 kids and youth leaders in Houston this year we had great numbers on trails. Mark's decision to have a Former Staff Retreat during these youth gathering years was a great idea.

Your board has been working to maintain the momentum of the capital campaign. If there is anything we can do for you or if you have questions, please contact any one of us. We deeply appreciate your prayers, your gifts, and your commitment to ministry in the Boulder River Valley.

Will Sappington
Christikon Board Chair



2018 Staff

Back Row: Mark Donald, Maddy Paulson, Della Christ, Kacy Rodamaker, Kelsie Watkins, Maren Assef, Hannah Domish, Bella Jenkinson, Kristen Carlson, Annie Holtz, Kate Geary, Hannah Murray

Middle Row: Kaija Olson, Olsen Pancoat, Lauren Carlson, Thomas Twiton, Molly Kreatz

Front Row: Connor Aasen, Adam Astrup, Alec Donald, Charlie Treat

Capital Campaign Chair Report 2017-2018 Fiscal Year

It is my great honor to serve as the chair of the Mapping the Future Campaign to raise crucial funds for Christikon. While I was not a Christikon camper myself, some of my fondest memories growing up are from my Lutheran camp experiences in Canada. The impact that had on me as such a young age formed the foundation of my faith ever since. After moving to Billings and becoming part of the Lutheran community here, I learned about Christikon and knew that I wanted my own kids to have access to those same formative experiences. Both of our boys attended camp from elementary school through high school and benefited greatly from their time there and still maintain relationships they built with campers from all over the country.

A couple of years ago when the board started discussions about what we need to do to continue the legacy of Christikon, I was eager to be part of fortifying its future. Two years into the planning and one year since the campaign's announcement, I'm proud and humbled to share the overwhelming support already shown by our community. Support that reinforces that the love for Christikon runs deep and stretches across the country.

To date \$) %%%- ' has been generously pledged toward our goal, with \$&&- ž) &+ in hand. And with that generosity, we have already concluding construction of phase one of our project! In honor of the 100 year anniversary of the construction of Blackfoot Lodge, it has been completely restored and given new life to serve as a multi-purpose space for countless event and fellowship opportunities. In addition to Blackfoot, the south bath house has been completely transformed as a more functional, efficient facility that will serve both camper and family needs for many years to come.

With this strong momentum, we are excited to continue our journey toward our \$1 million goal and the final two phases of the project. Your continued support and prayers will be essential in mapping the future of our beloved camp.

With Much Gratitude,
Shaun Seedhouse.



Property Chair Report 2017-2018 Fiscal Year

Great news about the renovation of Blackfoot and the South Bathhouse as part of the Capital Campaign. Other news is that over the last three years we have been able to remodel the Girls North Bathhouse and the four bathrooms of the Central Bathhouse. This spring we hope to tackle the last bathhouse which is the Boy's North Bathhouse.

We continue to try to renovate one cabin per year with new chinking, electrical, windows and doors (which are so far rodent proof). Hopefully we can get another cabin done in the next fiscal year.

The bad news is that there was a major water leak in the directors' cabin which we have not been able to quantify as of the time of this report.

Please put on your calendar work weekend over Memorial Day. It is fun, it is free and you only have to work as hard as you want. Often time's hikes and fishing have occurred on those weekends.

Scott Green

2017-2018 Board of Directors

	City	Congregation	Committee assignment	Term Expires
President Pastor Will Sappington	Billings	Peace	<i>ex officio</i> all committees Executive Governance Committee Audit/Financial Oversight Capital Campaign Task Force	2020 (<i>term #3</i>)
Vice President Al Rapacz	Billings	American	Fin. Dev & Marketing - West Capital Campaign Task Force	2020 (<i>term #2</i>)
Treasurer Marty Ambuehl	Billings	King of Glory	Executive Audit/Financial Oversight (Chair) Fin.Dev & Marketing - East	2019 (<i>term #2</i>)
Scott Green	Billings	Good Shepherd	Property (Chair) Fin.Dev & Marketing - East Capital Campaign Task Force	2019 (<i>term #2</i>)
Meredith Johnson	Bozeman	Hope	Fin.Dev & Marketing. - West	2018 (<i>term #3</i>)
Paul Kelker	Billings	Good Shepherd	Fin.Dev & Marketing - East	2018 (<i>term #3</i>)
Pastor Amanda Liggett	Roundup	Zion	Fin.Dev & Marketing - East Capital Campaign Task Force	2020 (<i>term #3</i>)
Pastor Phil Wold	Sheridan, WY	Trinity	Fin.Dev & Marketing - West	2018 (<i>term #1</i>)
Pastor Lindean Barnett Christenson	Bozeman	Christ the King	Fin. Dev & Marketing - West Governance Committee Capital Campaign Task Force	2019 (<i>term #2</i>)
Shaun Seedhouse	Billings	Good Shepherd	Fin.Dev. & Marketing - East Audit & Financial Oversight Capital Campaign Chair	2019 (<i>term #2</i>)
Torri Atkins	Hope	Bozeman	Fin. Dev & Marketing - West	2019 (<i>term #1</i>)
Jackie Hill	Atonement	Billings	Fin. Dev & Marketing - East	2020 (<i>term #1</i>)
Pastor Elizabeth Sillerud	American	Billings	Fin. Dev & Marketing - East	2020 (<i>term #1</i>)
Jim Berve	King of Glory	Billings	Fin. Dev & Marketing - East	2020 (<i>term #1</i>)
Mark Donald	American	Billings	Director	

The Constitution and Bylaws call for a Board of twelve to sixteen persons, a majority of whom are lay persons, and at least three of whom are clergy. The Board currently has fourteen members, five of whom are clergy. Terms are for three years, renewable twice.

Support Personnel

Billings Office - Administrative Assistant:	Kerry Ellertson	Laurel, MT
Camp Consulting Physician:	Dr. Ashley Quanbeck	Hardin, MT
Bus Trip Attendants:	Ed Ellertson, Allie Schwarz, Dennis Bar, Kerry Ellertson	Billings & Laurel, MT
Volunteer	Tadji Akhavan	Los Angeles, CA
Wilderness EM & CPR Training	Dr. Ashley and Tim Quanbeck	Hardin, MT
Newsletter Editor/Designer	Alyssa Small	Billings, MT
Bookkeeping	Bar Accounting	Billings, MT

2018 Summer Staff

	Home	School prior to summer	Years on Staff
Connor Aasen	Plymouth, MN	Montana State University	1
Maren Assef	Green Bay, WI	St. Olaf College	1
Adam Astrup	Cold Spring, MN	University of Northern Colorado	1
Kristen Carlson	Austin, MN	Luther College - graduate	3
Lauren Carlson	Fairmont, MN	St. Olaf College	1
Della Christ	Saint Paul, MN	University of Minnesota Duluth	1
Hannah Domish	Northfield, MN	Concordia College	1
Alec Donald	Billings, MT	Gustavus Adolphus College	1
Kate Geary	Northfield, MN	University of Wisconsin Madison	1
Anne Holtz	Austin, MN	Luther College - graduate	2
Isabella Jenkinson	Northfield, MN	Luther College	1
Molly Kreatz	Red Lodge, MT	St. Catherine's	2
Hannah Murray	Monticello, MN	Winona State University	1
Kaija Olson	Stillwater, MN	Whitworth College	1
Olsen Pancoast	Becker, MN	Concordia College	2
Madeline Paulson	Billings, MT	Pacific Lutheran University	2
Kacy Rodamaker	Bloomington, MN	Luther College - graduate	1
Charlie Treat	Minnetrista, MN	Luther College	1
Thomas Twiton	Mt. Horeb, WI	Luther College	2
Kelsie Watkins	Snohomish, WA	Carroll College	2

Staff training Instruction:

Nancy Thorson Billings, MT **Aldin Barnes** Billings, MT

Ken Carrothers Boise, ID

Sojourners Camp:

Julie Donald Billings, MT **Sydney Ruen Gilbert** Zumbrota, MN

Q Staton Billings, MT **Jake Greenway** Saint Louis Park, MN

Linden Jensen Billings, MT

DD Camp:

Jordan Jolly Missoula, MT **Breeann Adam** Bonner, MT

Where They Came From, Part I: Youth Participation by Congregation — Eight-Year Summary

Data includes percent of each member congregation's total number of youth in grades 4-12 participating in a camp session

MEMBER CONGREGATIONS	2011	2012	2013	2014	2015	2016	2017	2018
Absarokee: Immanuel	17% 3	0	0	2	1	1	0	0
Barber/Ryegate: Grace	0	0	0	0	0	0	0	0
Basin/Greybull, WY: Peace	-	0	0	0	0	0	0	0
Belgrade: Peace [†]	0	0	0	0	2	4	3	3
Big Sky: All Saints	0	0	0	0	0	0	0	0
Big Timber	0	0	3% 2	3	1	7	1	1
Billings: American	23% 23	23% 23	27% 17	18	22	27	33	19
Billings: Atonement	9% 10	6% 6	7% 8	7	10	7	6	7
Billings: Bethlehem	0	0	67% 2	1	7	7	3	6
Billings: First English	99% 10	27% 9	20% 11	7	12	5	4	1
Billings: King of Glory	10% 11	13% 15	19% 19	18	16	27	15	13
Billings: Good Shepherd	6% 9	7% 10	9% 1	16	16	16	6	11
Billings: Messiah	0	0	0	0	1	0	0	0
Billings: Peace	29% 4	36% 5	20% 3	1	0	0	1	5
Bozeman: Christ the King	9% 2	4% 1	8% 2	0	4	4	11	4
Bozeman: Hope	0.7% 1	0.7%	3% 2	7	13	9	6	10
Broadview	0	1	0	0	0	0	0	0
Cody, WY: Trinity	31% 5	0	0	3	0	4	0	0
Columbus: St. James	0	0	0	0	0	1	1	0
Hardin: First American	14% 1	0	25% 1	0	0	0	0	0
Harlowton: American	5% 1	10% 2	0	0	0	1	1	1
Joliet	27% 4	7% 1	7% 2	1	1	0	0	1
Laurel: Our Savior's	0	0	17% 1	0	0	2	0	0
Lavina: American	0	0	0	0	0	0	0	0
Livingston: American	18% 2	0	0	0	0	0	0	0
Livingston: Redeemer	0	0	0	0	0	0	0	0
Martinsdale: Trinity	0	0	0	0	0	0	1	0
Melville [†]	0	0	0	0	0	0	0	0
Powell, WY: Hope	0	0	0	0	0	0	0	0
Red Lodge: Messiah	33% 6	22% 4	38% 3	3	3	3	0	0
Roundup: Zion	0	11% 1	12% 1	1	1	2	5	2
Shepherd: Emmanuel	45% 9	25% 5	21% 4	1	0	3	0	0
Sheridan, WY: Trinity	6% 3	6% 3	4% 2	3	1	0	4	3
White Sulphur Springs: American	2	6% 1	0	1	1	1	0	0
Wilsall: Shields River	0	0	0	0	0	0	0	0
Worland, WY: Grace	0	6% 1	6% 1	0	0	0	0	0
Total "member" youth	103	88	99	93	111	130	101	87
ASSOCIATE MEMBER CONGREGATIONS								
Baker: American	0	0	0	0	0	0	0	0
Broadus: Our Savior's	0	0	0	0	0	0	3	0
Fairview: Zion	0	0	0	0	0	0	0	0
Sidney: Pella Evangelical	0	0	0	0	0	1	0	0

**Percentages for congregations of Upper Musselshell Parish combine at Harlowton; individual cong. data unavailable

[†] Withdrawn from ELCA: no longer a corporate member

Continued on next page

NON-MEMBER CONGREGATIONS	2011	2012	2013	2014	2015	2016	2017	2018
OTHER MONTANA CONGREGATIONS	50	41	40	45	38	39	10	17
MINNESOTA CONGREGATIONS*								
Lake City: First	7	0	5	0	0	0	0	0
Lino Lakes: Living Waters	10	9	5	9	7	10	11	0
Minnetonka: Oak Knoll	0	0	7	22	18	18	0	0
Northfield: Bethel	21	22	17	30	24	17	24	27
Northfield: St. John's	0	0	4	0	0	6	0	0
White Bear Lake: Redeemer	13	0	14	0	0	6	0	0
Ham Lake: Glen Cary	-	-	-	8	12	1	0	0
Cottonwood: Christ LC	-	-	-	14	0	0	0	0
South Santiago: Clear Lake	-	-	-	12	0	0	0	0
Cold Spring: Peace Lutheran Church					9	0	0	0
Plymouth: St Philip the Deacon					12	0	0	16
Monticello: Resurrection						7	0	7
Minneapolis: Holy Trinity						10	0	0
Saint Paul: Our Redeemer							6	0
Roseville, MN: Prince of Peace							5	0
New Brighton, MN: Christ the King							25	0
Central Lutheran Middle School								15
OTHER STATES*								
Brookings, SD: Ascension	8	6	8	7	13	17	12	4
Mount Vernon, WA: Salem	12	0	20	0	0	0	0	0
Sammamish, WA: Sammamish Hills	-	-	8	0	0	0	0	0
Snohomish, WA: Christ the King	6	0	11	12	12	10	10	7
Logan, UT: Prince of Peace	-	-	-	9	0	0	0	0
Olympia, WA: St Christophers Community			11	8	10	0	0	0
Arcadia, WI: Christ Lutheran Church					6	0	0	0
Lake Tomahawk, WI: Grace						7	0	0
Ellsworth, WI: English Lutheran						5	12	10
Sioux Falls, SD: Spirit of Joy							5	0
Spooner: Trinity Lutheran Church								11
Other non-Montana congregations	26	6	58	36	41	39	13	19
Total "non-member" youth	186	105	169	156	133	153	127	151

* Out-of-state congregation numbers through 2010 include youth and adult advisors

In-State/Out-of-State and Member/Non-Member Comparisons in Youth Camp Sessions

	2011	2012	2013	2014	2015	2016	2017	2018
In-State/Out-of-State Comparisons								
Youth & Adult Advisors from Montana & Wyoming	162	140	147	151	159	138	104	84
Youth & Adult Advisors from Other States	171	85	163	123	124	194	148	171
"Member"/"Non-Member" Youth comparisons								
Youth from "Member" Congregations	103	88	99	93	109	130	104	75
Youth from "Non-Member" Congregations	186	105	169	156	139	148	114	136
"Members" as percent of total youth	36%	46%	37%					
"Non-Members" as percent of total youth	64%	54%	63%					

Where They Came From, Part II: Family/Adult Participation by Parish — Eight-Year Summary

	2011	2012	2013	2014	2015	2016	2017	2018
Absarokee: Immanuel	0	0	0	0	0	0	0	0
Barber/Ryegate: Grace	0	2	0	0	0	0	0	0
Belgrade: Peace	0	0	0	0	0	0	0	0
Big Sky: All Saints	0	0	0	0	0	1	0	0
Big Timber	5	10	3	2	0	1	4	1
Billings: American	0	0	1	1	4	5	13	11
Billings: Atonement	13	8	15	9	15	38	16	23
Billings: Bethlehem	0	0	1	0	0	0	0	0
Billings: First English	8	3	12	2	2	4	0	1
Billings: King of Glory	3	8	15	11	9	11	1	2
Billings: Good Shepherd	1	5	34	17	12	17	14	12
Billings: Messiah	0	0	0	0	0	0	0	0
Billings: Peace	0	10	0	2	7	6	9	0
Bozeman: Christ the King	0	5	0	0	10	0	0	0
Bozeman: Hope	2	0	11	8	11	9	4	0
Broadview	0	0	0	0	0	0	0	0
Cody, WY: Trinity	0	0	0	0	0	0	0	0
Columbus: St. James	0	0	0	0	0	0	0	0
Hardin: First American	0	3	3	0	0	0	0	0
Harlowton: American	1	0	0	0	0	0	0	0
Joliet	0	0	0	0	0	0	0	0
Laurel: Our Savior's	4	0	0	2	0	0	2	0
Lavina: American	0	0	0	0	0	0	0	0
Livingston: American	0	0	0	0	0	0	0	0
Livingston: Redeemer	0	0	0	0	0	0	0	0
Martinsdale: Trinity	0	0	0	0	0	0	0	0
Melville	0	0	0	0	0	0	0	0
Powell, WY: Hope	0	0	0	0	0	0	0	0
Red Lodge: Messiah	0	0	3	0	0	1	0	0
Roundup: Zion	0	11	0	1	0	2	18	12
Shepherd: Emmanuel	0	0	0	0	0	1	2	3
Sheridan, WY: Trinity	0	0	0	0	0	0	0	10
White Sulphur Springs: American	0	0	0	0	0	0	0	0
Wilsall: Shields River	1	0	0	0	0	0	0	0
Worland, WY: Grace	0	0	0	0	5	0	0	0
Baker: American	0	0	0	0	0	0	0	0
Baker: Our Savior's	0	0	0	0	0	0	0	0
Fairview: Zion	0	0	0	0	0	0	0	0
Sidney: Pella	0	0	0	0	0	0	0	0
Non-member Montana Congregations	2	10	28	28	40	12	13	17
Out-of-State Congregations	13	1	101	78	83	75	32	81
Total Family/Adult Camp Participants	102	132	229	157	198	174	129	173
"Member"/"Non-Member" Comparisons								
"Member" Family/Adult Participants	51	63	98	51	75	87	84	75
"Non-Member" Family/Adult Participants	15	11	14	106	123	87	45	98

Where They Came From, Part III: 2018 Rental/Retreat Groups Non-program-participant Visitors/Volunteers

User Group	Dates	Participants	Number	# User-days
Christikon Board Meeting	June 23	Board	10	10
Bozeman: Jeide Family Retreat 2017 Auction	July 2-8, 2018	Families	18	108
Billings: Rocky Mountain College Freshman	August 10-12	Students	38	76
Carlson Friends & Family Gathering	August 12-18	Family/Adults	44	264
Staff trainers, volunteers overnight, workers	various	adults	19	133
Staff overnight guests	various	Family	8	8
Staff Help for DD and Sojourners		Adults	7	42
Bozeman: Hope Lutheran Church	September 1-4	Families	14	34
Billings: Bethlehem Lutheran Church	September 7-9	Families	10	20
Billings: 2018 Auction Purchase-Linden Jensen	September 13-16	Family/Adult	12	27
Billings: 2018 Auction Purchase-Carolyn Gregory	September 20-23	Family/Adult	17	51
Christikon Board Work Weekend	September 27-30	Board and Volunteers	18	24
Billings: King of Glory	October 6-7	Adult/High School Students	21	21
Billings: Atonement Lutheran Church	October 12-14	Adults/Confirmation Students	18	36
Totals			254	854

Where They Went, Part I: 2018 Youth Participation by Camp Session

Session and Dates	Grades	# Youth	# Adult Advisors	Total Guests	Information about Youth Campers			
					Female	Male	Member	Non-Memb
On-site Sessions								
Prospectors 1 - June 18-24	6-8	1	0	1	1	0	1	0
Confirmation - June 18-24	various	22	5	27	14	8	22	0
Pathfinders - June 26-29	4-6	31	1	32	19	12	27	4
Prospectors 2 - July 10-16	6-8	41	6	47	25	16	15	27
Sojourners - July 10-16	6-8	12	5	17	7	5	1	11
Trailblazers - July 19-26	9-12	12	4	16	4	8	2	10
Totals for on-site sessions		119	21	140	70	49	68	52
Trails Sessions								
Wayfarers - July 10-16	7-9	0	0	0	0	0	0	0
Creation Care 1 -	9-12			0				
Mountaineers 1 - July 10-16	9-12	46	8	54	26	20	2	44
Mountaineers 2 - Jul 219-26	9-12	27	7	34	17	10	1	26

Mountaineers 3—July 30- Aug 5	9-12	18	8	26	9	9	4	14
Totals for trails sessions		91	23	114	52	39	7	84
2018 Totals - All Sessions		210	44	254	122	98	75	136
2017 Totals		215	42	257	149	105	96	121
Difference from 2017 to 2018		-5	+2	-3	-27	-7	-21	+15

Where They Went, Part II: Family/Adult Participation

Session	2017 Dates	2018 # Adults	2018 # Children	2018 # Families	2018 Guests	2017 Guests	2016 Guests	2015 Guests	2014 Guests	2013 Total
Work Weekend	May 25-28	21	11	13	32	41	57	47	56	51
Mountain Weekend 1	Jun 29-Jul1	12	7	6	19	20	45	44	54	56
Continuing Education Retreat	Jul31-Aug 3	22	7	12	29	19	43	18	29	31
Mountain Weekend 2	Aug. 3-5	26	17	14	43	49	29	12	41	31
Anabaino Youth Ministry Retreat	not offered					-	-	-	-	-
Retreat for Former Staff	July 27-30	40	10	28	50	-	-	77	-	68
Adult Backpacking	None					-	-	-	-	-
Totals		121	52	73	173	129	174	198	180	229

Where They Went, Part III: Participation Summary over Eight Years

	2011	2012	2013	2014	2015	2016	2017	2018
On-Site Youth Programs:								
Pathfinders (grades 5-6)	39	37	22	42	62	67	35	31
Confirmation	-	-	-	-	-	27	31	22
Prospectors (grades 6-8)	71	60	95	58	66	52	44	41
Sojourners Camp (at-risk youth ages 11-13)	17	18	15	23	20	15	20	12
Trailblazers (grades 9-12)	40	23	49	44	34	28	20	12
Adult Advisors and pastors in on-site youth programs	19	15	24	15	16	35	17	21
Trails Youth Programs:								
Wayfarers back-country base camping (grades 7-9)	29	7	6	7	7	5	0	0
Mountaineers backpacking (grades 9-12)	93	48	81	66	59	72	119	91
CreationCare trails work service projects (grades 9-12)	0	0	0	0	0	-	6	0
Adult advisors and pastors in trails youth programs	25	32	18	19	19	24	25	23
Totals for Youth Programs:								
On-site-based Youth Campers	167	138	181	167	182	189	133	119
Trails Youth Campers	122	55	87	6	66	77	80	91
Total number of Youth in all programs	289	193	268	240	248	266	210	210
Total number of Adult Advisors in all youth programs	44	32	42	34	35	54	42	44
Total number of Guests in all youth programs	333	225	310	274	283	320	252	254
Total number of Camper-Days in Youth Sessions	1,827	1,234	1,788	1,314	1,512	1,806	1,441	1,429

Family/Adult Sessions (including adult backpacks)								
Total number of Family/Adult Participants	102	132	229	180	198	174	129	173
Total number of Camper-Days in Family/Adult Sessions	263	310	493	415	538	448	318	457
Developmentally Disabled Adults	49	51	50	52	50	45	48	42
Volunteer Advisors	4	1	0	3	0	0	1	1
Total number of Camper-Days in DD Sessions	159	156	150	165	150	135	147	129
Retreat Groups, Volunteers, Visitors Total number of Guests	92	136	151	69	160	149	169	254
Total number of Camper-Days: Retreats, Visitors, Vol.	168	275	300	126	374	391	379	854
Total number of Guests during the Season	580	545	740	578	691	693	599	693
Total number of Camper-Days during the Season	2,417	1,975	2,731	2,020	2,574	2,780	2285	2869

* denotes incomplete data



Family Group

**Lutheran Bible Camp, Inc. -- Christikon
Corporate Annual Meeting
Big Timber, MT
November 12, 2017**

Present: 25 Delegates, 4 visitors, President Will Sappington, Vice-President Al Rapacz, Shaun Seedhouse, Treasurer Marty Ambuehl, Secretary Eric Nord, Paul Kelker, Meredith Johnson, Lindean Barnett Christensen, Scott Green, Einar Stene, Director Mark Donald, Kerry Ellertson (recording secretary)

Excused: Phil Wold, Torri Atkins

JO76: Convene. President Will Sappington convened the meeting at 3:32 pm.

JO77: Devotions. Scott Green led devotions from 2 Cor 9 vs 8; abounding in grace and good works. Scott invited all to attend the Work Weekend in 2018. He shared his wife's comment about Christikon "So peaceful – God is here". The Christikon camp experience has touched youth campers, staff, leaders, Board, volunteers – all of us! He read from Heb 3; for every house is built by everybody, but God is the builder of all. Through God's grace we will build Christikon.

JO78: Agenda.

M/S/C to approve the Annual Meeting Agenda as presented

JO79: Presidents Report. President Will Sappington welcomed all to the meeting. He thanked all for attending. He expressed thanks to Director Mark Donald and Kerry Ellertson.

JO80: Director's Report. Director Mark Donald began with "the world needs what people of faith have to give"

- Ending the season with the conversations with staff took on a different color due to the tragedies happening in the "outside" world that they will soon headed back into. They want to live out their faith, but how can God allow this to happen? Mr. Rogers once responded to this question – "Look for the helpers, caregivers, etc. This is where God is present"
- Exceptional staff again this year. Mark believes that they are better equipped to engage the word and be leaders.
- He extended a thank you to all present for the ways you shape and support this ministry
- Primer for table discussions: 1) who was someone in your life that helped to convey faith to you/ passed down faith to you? 2) Imagine where you have seen God at work this last week.
- Summer: More folks were part of the trails programming than onsite in years

- Over half of trails campers come from the Midwest and Pacific northwest
- We are down in camper income this year; could be due to the intense competition for summer activities
- Mark feels his job is to re-establish connections and invite new connections
- In 2018 – National Youth Gathering year: always down in camper numbers; Mark invites all of you to engage your youth leadership and youth to come to camp
- In 1951 the camp was purchased; a lot of leaders in our member congregations are not fully connected anymore; we need to engage and re-engage them
- We dare not be complacent when we have a “better” year; keep working; keep engaging. It’s easy to see God from the top of the mountain and God in creation.
- We moved into table discussions
 - Mark shared a letter from a 6th grader; the letter said thank you – had a picture of a tree; the camper shared that “I don’t have many friends. Thank you for welcoming me to camp!
 - Continue the welcome
- Board Members terms ended: Einar Stene and Eric Nord were thanked for 9 faithful years. Their combined skills of carpentry, legal service, and being strong advocates for Christikon!
- Board Nominations: Mark introduced Jackie Hill and Jim Berve as the nominees.
- He thanked the current Board for their faithful service and hard work.
- He thanked Kerry Ellertson

JO81. Treasurer’s Report. Treasurer Marty Ambuehl reports that we did not live into our budget this last year. We are down about \$30,000 ordinary income. Several key items were noted: Auction was down about \$10,000 due to not having a “big” ticket item; congregational gifts were low; Mark purchased new trails equipment that was very much needed. He reports that our new budget reflects potential additions to camp income which are a family group that used to come to Christikon years ago and moved to Camp on the Boulder is returning to Christikon this year due to Camp on the Boulder closure. We will also be hosting a Former Staff Reunion this year. Marty asked for questions from the floor – Carol “Dell” noted that she would be sending in money from the memorials for her husband Kenny in the amount of \$465. Both Marty and Mark thanked Carol.

Old Business

JO78. Cabin Renovation. Scott Green reported on the cabins.

- Process: cleaning up; replace doors and windows;, baseboard heat, remove wood stoves. The cost is between \$5 and \$10 thousand. Planning to tackle another cabin this year.

JO82. Capital Campaign. Shaun Seedhouse, Capital Campaign Lead, introduced the next chapter for Christikon entitled “Mapping the Future”:

- First big improvement to camp since 2001 when the Living Center was built
- Mapping the Future will hopefully raise \$1 million over the next 3-5 years
- Christikon Board has pledged over \$250,000 towards this campaign. 100% of member pledging and supporting this campaign.

New Business

JO83. Election of Board Members.

M/S/C that a unanimous ballot be cast for nominees to the Board of Directors as printed on the ballot

Will Sappington	Term #3 (expires in 2020)
Amanda Liggett	Term #3 (expires in 2020)
Al Rapacz	Term #2 (expires in 2020)
Pastor Elizabeth Sillerud	Term #1 (expires in (2020)
Jackie Hill	Term #1 (expires in 2020)

JO84. Proposed Budget for 2017-2018.

Motion from the Board of Directors:

M/S/C (Kelker, Christ) to approve the Proposed Budget for 2017-2018 as presented in the Annual Report

Discussion:

- Why did Camp on the Boulder close? No staffing; no programming; close proximity to 2 other Methodist camps

JO85. Adjournment. President Will called for a motion to adjourn at 4:37 pm.

M/S/C to adjourn

All joined in The Lord’s Prayer. Respectfully submitted,
Kerry Ellertson
Recording Secretary

Gifts from Congregations

Unrestricted Contributions made for Christikon's ongoing work

	Confirmed Members ¹	2016-2017 Gifts ²	2017-2018 Gifts ³	2017-2018 PCM ⁴
Member Congregations:				
Absarokee: Immanuel	(78) 188	43.86	0.00	0.00
Barber/Ryegate: Grace	(20) 20	0.00	600.00	30.00
Basin, WY: Peace	(53) 52	0.00	0.00	0.00
Belgrade: Peace†	(258) 298	0.00	0.00	0.00
Big Sky: All Saints	(75) 82	0.00	0.00	0.00
Big Timber Lutheran	(305) 307	0.00	2,065.00	6.77
Billings: American	(761) 769	4,770.00	5,038.66	6.62
Billings: Atonement	(569) 582	3,884.80	3,404.38	5.98
Billings: Bethlehem	(142) 97	0.00	40.00	0.28
Billings: First English	(250) 225	0.00	0.00	0.00
Billings: King of Glory	(696) 730	4,513.62	5,966.76	8.57
Billings: Luth.Ch. Good Shepherd	(976) 982	8,582.00	3,703.00	3.79
Billings: Messiah	(99) 100	70.00	0.00	0.00
Billings: Peace	(344) 359	2,580.50	5,512.00	10.16
Bozeman: Christ the King	(240) 259	1,060.00	650.00	2.71
Bozeman: Hope	(604) 739	0.00	0.00	0.00
Broadview Lutheran	(29) 27	0.00	0.00	0.00
Cody, WY: Trinity	(195) 159	495.00	660.00	3.39
Columbus: St. James	(1) 1	500.00	500.00	500.00
Hardin: First American	(59) 59	1,200.00	275.00	4.66
Harlowton: American	(70) 108	762.00	762.00	1.08
Joliet Lutheran	(53) 53	0.00	0.00	0.00
Laurel: Our Savior's	(199) 170	700.00	200.00	1.01
Lavina: American	(6) 6	0.00	0.00	0.00
Livingston: American	(195) 195	250.00	500.00	2.56
Livingston: Redeemer	(86) 86	0.00	100.00	2.17
Martinsdale-Lennup: Trinity	(46) 33	0.00	0.00	0.00
Melville Lutheran†	(85) 85	0.00	0.00	0.00
Powell, WY: Hope	(108) 104	750.00	400.00	3.70
Red Lodge: Messiah	(88) 77	1,060.00	0.00	0.00
Roundup: Zion	(90) 90	0.00	700.00	7.78
Shepherd: Emmanuel	(176) 176	0.00	229.35	1.30
Sheridan, WY: Trinity	(825) 824	0.00	1000.00	1.21
White Sulphur Springs: American	(84) 84	0.00	0.00	0.00
Wilsall: Shields River	(189) 189	0.00	0.00	0.00
Worland, WY: Grace	(246) 248	300.00	300.00	1.22
Totals: member congregations	8,563	32,606.15		average 3.81
	<i>(2016-2017):</i>	<i>8,340</i>	<i>31,521.78</i>	<i>average 3.78</i>

Notes: 1. 2018 confirmed membership, reported at the ELCA Web site. For congregations withdrawn from ELCA, the last available number is used. Numbers in parentheses are reported 2017 confirmed membership.
 2. Unrestricted gifts during Fiscal Year 2016-2017 (Christikon's Fiscal Year runs November 1-October 31).
 3. Unrestricted gifts during Fiscal Year 2017-2018.
 4. Average gift per confirmed member during Fiscal Year 2017-2018 (In 1995, Delegates set the suggested figure at \$3.00.)
 † Congregation has withdrawn from the ELCA, so is technically no longer a Christikon ownership congregation. Because of congregation's historical connection with the camp, congregational confirmed membership (most recent available) and giving data are included in this listing.

Gifts from Congregational Auxiliaries and Organizations; Directed Gifts from Congregations

Absarokee: Immanuel Lutheran Church Women WELCA.	\$100.00
Billings: Bethlehem Lutheran WELCA.	\$100.00
Billings: Lutheran Church of the Good Shepherd. . . . office space for Director and Administrative Assistant Tithe from LCGS Capital Campaign towards Christikon Capital Campaign.	\$3,703.00
Laurel: Our Savior's Lutheran Church WELCA.	\$100.00
Livingston: American Lutheran Church WELCA.	\$350.00
Livingston: Redeemer Lutheran WELCA (<i>Christikon Benefit Auction Donation</i>).	\$200.00
Livingston: Shields River Lutheran Church WELCA.	\$100.00
Powell, WY: Hope Lutheran Church WELCA.	\$100.00
Roundup: Zion Lutheran Church Women (camping scholarships).	\$100.00
Wilsall: Shields River Lutheran Church WELCA.	\$100.00

Grants and Business Gifts

Grantors:

Benevity Fund - Amanda Anderson.	\$563.70
Billings,: American Lutheran Church Mission Endowment Trust (<i>support staff housing</i>).	\$4,694.00
Billings: The William and Blanche Hetzel Foundation (<i>Sojourners Camp scholarships</i>).	\$5,000.00
Billings: In-Faith Community Foundation - Cheryl and Randy Bentley.	\$4,000.00
Fidelity Charitable Gift Fund - Mark and Julie Cutler.	\$4,500.00
Hetzell Foundation (Sojourners).	\$5,000.00
InFaith Community Foundation - Neal and Mary Ruedisili.	\$500.00
Members of Thrivent Financial for Lutherans directed Thrivent Choice Dollars to Christikon.	\$5,472.00
Thrivent Financial YourCause (Shaun Seedhouse).	\$12,316.56
Schutz Foss Architects	\$18,544.15
Spokane, WA: The Hoiness Family Foundation.	\$7,500.00
US Charitable Gift Trust - Paul and Ann Baumer Schulte.	\$500.00
Agnes Olsen Estate Cenex Crude Dividend.	\$990.89

Businesses:

Billings: First Interstate BancSys Foundation (*employee gift match*)
 Billings: Heins Creative, Inc (*brochures, posters*)
 Yellowstone Electric (service)
 Spring Benefit Auction Sponsors:
 American Water Technologies - Tim Eastwood
 Marty and Brenda Ambuehl
 Crist, Krogh, Butler, Nord, LLC
 Jackie and Bruce Hill
 John and Doreen Gates
 Paul and Kathy Kelker
 Payne West Insurance - Chris Hoiness
 Peak Technology - Jeremy Hendricks
 Schutz Foss Architects
 Tracy and Pam Willett

Gifts from individuals during this fiscal year have been listed in the past two Trailblazer newsletters

Christikon
Balance Sheet Previous Year Comparison
As of October 31, 2018

	Oct 31, 18	Oct 31, 17
ASSETS		
Current Assets		
Checking/Savings		
10010 · First Interstate Checking		
10011 · FI-Unrestricted Funds	55,840.43	74,041.69
10012 · Temp.Rstr.Fnds-Assets-Equip/Imp	7,526.42	25.00
10014 · Temp.Rstr.Fnds-Construction	7,008.47	7,008.47
10015 · Temp.Rstr.Fnds-Capital Campaign	96,193.60	6,242.10
10016 · Temp.Rstr.Fnds-Scholarships	1,922.41	1,057.93
10017 · Temp.Rstr.Fnds-Sojourners Camp	3,606.00	3,533.47
10018 · Temp.Rstr.Fnds-Vehicle Replcmnt	13,539.45	13,539.45
10025 · Temp.Restr.Fnds-Vehicle Maintai	3,618.25	4,867.23
Total 10010 · First Interstate Checking	189,255.03	110,315.34
Total Checking/Savings	189,255.03	110,315.34
Accounts Receivable		
11000 · Accounts Receivable	1,025.00	0.00
Total Accounts Receivable	1,025.00	0.00
Other Current Assets		
12050 · Petty Cash	368.50	498.72
Total Other Current Assets	368.50	498.72
Total Current Assets	190,648.53	110,814.06
Fixed Assets		
14000 · Construction In Progress	174,361.82	0.00
15000 · Fixed Operating Assets		
15010 · Land	300,000.00	300,000.00
15020 · Buildings	561,712.90	561,712.90
15030 · Capital Improvements	189,645.03	189,645.03
15032 · Cap Imp-Planning Costs	15,345.29	15,345.29
15040 · Fixtures & Equipment	103,295.56	103,295.56
15060 · Vehicles	20,999.47	20,999.47
15100 · Accumulated Depreciation		
15120 · Accum Deprec-Buildings	-97,663.47	-88,603.47
15130 · Accum Deprec-Capital Imp	-57,890.41	-50,623.12
15140 · Accum Deprec-Fixt & Equip	-26,367.94	-25,963.59
15160 · Accum Deprec-Vehicles	-5,383.33	-3,483.33
15100 · Accumulated Depreciation - Other	1,000.53	1,000.53
Total 15100 · Accumulated Depreciation	-186,304.62	-167,672.98
Total 15000 · Fixed Operating Assets	1,004,693.63	1,023,325.27
Total Fixed Assets	1,179,055.45	1,023,325.27
Other Assets		
12200 · Prepaid Expense	9,408.00	0.00
18000 · Other Long Term Assets		
18100 · Perm Restr-InFaith Community Fd	170,383.91	178,697.46
18200 · Perm Restr-Amer.Funds Def.Annuil	25,404.38	20,764.74
18500 · Thrivent Life Insurance Policy	18,249.98	17,588.90
Total 18000 · Other Long Term Assets	214,038.27	217,051.10
Total Other Assets	223,446.27	217,051.10
TOTAL ASSETS	1,593,150.25	1,351,190.43

Christikon
Balance Sheet Previous Year Comparison
As of October 31, 2018

	Oct 31, 18	Oct 31, 17
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
20000 · Accounts Payable	6,740.75	5,627.74
Total Accounts Payable	6,740.75	5,627.74
Other Current Liabilities		
20020 · Payroll Liabilities		
20030 · Fed'I/FICA/MED W/H	792.32	840.30
20040 · MT W/H	168.00	168.00
20050 · State Unemployment Payable	5.67	5.00
20020 · Payroll Liabilities - Other	851.46	0.00
Total 20020 · Payroll Liabilities	1,817.45	1,013.30
25000 · Deferred Income	550.00	7,070.00
Total Other Current Liabilities	2,367.45	8,083.30
Total Current Liabilities	9,108.20	13,711.04
Total Liabilities	9,108.20	13,711.04
Equity		
30000 · Unrestricted Net Assets	1,095,608.02	1,095,608.02
31000 · Temp Restr Assets	30,793.10	30,793.10
32000 · *Unrestricted Net Assets	-5,972.83	34,018.76
32500 · Permanently Restricted Assets		
32910 · Contra-InFaith Community Fdtn.	170,383.91	178,697.46
32920 · Contra-Amer.Funds Def.Annuities	25,404.38	20,764.74
32950 · Contra-Thrivent Life Ins Policy	18,249.98	17,588.90
Total 32500 · Permanently Restricted Assets	214,038.27	217,051.10
Net Income	249,575.49	-39,991.59
Total Equity	1,584,042.05	1,337,479.39
TOTAL LIABILITIES & EQUITY	1,593,150.25	1,351,190.43

11/10/18

Christikon Capital Campaign Profit & Loss November 2017 through October 2018

	Nov '17 - Oct 18
Other Income/Expense	
Other Income	
88000 · Capital Campaign Income	275,271.48
Total Other Income	275,271.48
Other Expense	
90000 · Capital Campaign Expenses	180,435.61
Total Other Expense	180,435.61
Net Other Income	94,835.87
Net Income	94,835.87

Endowment Accounts

	Date	Beginning Balance	Dividends	Donations	Unrealized Gains/Losses	Capital Gains	Administrative Fees	Transfer	Ending Balance
18100 (InFaith)									
Lutheran Community Fund	10/31/2017	178,697.46							
	11/30/2017		74.24		1,853.06				180,624.76
	12/31/2017		3,669.98		-508.99		-442.49		183,343.26
	1/31/2018		63.21		6,572.82				189,979.29
	2/28/2018		58.94		-5,935.86				184,102.37
	3/31/2018		73.18		-1,965.46		-455.47		181,754.62
	4/30/2018		70.87		1,559.04				183,384.53
	5/31/2018		71.15		-602.40				182,853.28
	6/30/2018		515.73		-2,364.61		-463.48		180,540.92
	7/31/2018		65.76		3,126.41				183,733.09
	8/31/2018		66.25		165.61				183,964.95
	9/30/2018		56.31		-608.78		-461.23	-2,025.00	180,926.25
	10/31/2018								180,926.25
		178,697.46	4,785.62	0.00	1,290.84		-1,822.67		180,926.25
18200 American Funds	10/31/2017	20,764.74							
	12/31/2017	20,764.74	104.66		-23.03	1,353.89			22,200.26
	3/31/2018	22,200.26			654.27				22,854.53
	6/30/2018	22,854.53			1,348.86				24,203.39
	9/30/2018								24,203.39
		86,584.27	104.66	0.00	1,980.10		0.00		24,203.39
18500 Thrivent Life Insurance Policy	8/10/2017	40,000.00			-22,411.10				17,588.90
TOTAL CHANGES		305,281.73	4,890.28	0.00	-19,140.16		-1,822.67	0.00	222,718.54
Endowment Assets not on the Books:									
Billings Community Fdtn.	8/31/2018	29,058.71							29,058.71
ELCA Foundation	10/31/2017	47,561.37							
	12/31/2017								48,954.94
	10/31/2018	47,561.37	0.00	0.00	0.00		0.00	0.00	48,954.94
TOTAL CHANGES		76,620.08	0.00	0.00	0.00		0.00	0.00	78,013.65

Christikon
Profit & Loss Budget vs. Actual
 November 2018 through October 2019

	Nov '17 - Oct 18	Budget	\$ Over Budget	Budget
Ordinary Income/Expense				
Income				
41000 · Gifts				
41050 · Gifts-Congregations	27,771.08	30,000.00	-2,228.92	28,000.00
41060 · Gifts-Auxiliaries	850.00	2,000.00	-1,150.00	1,500.00
41070 · Gifts-CTC	86,816.03	92,000.00	-5,183.97	95,000.00
41080 · Gifts-Other	17,589.12	20,000.00	-2,410.88	20,000.00
41121 · Gifts-Scholarship	3,645.00	4,000.00	-355.00	4,000.00
41122 · Gifts-Sojourners At Risk	20,175.00	20,000.00	175.00	20,000.00
41131 · Gifts-Equipment	265.00	600.00	-335.00	600.00
41340 · Gifts-Capital Improvements	7,244.00	0.00	7,244.00	0.00
Total 41000 · Gifts	164,355.23	168,600.00	-4,244.77	169,100.00
42000 · Grants and Bequests				
42110 · Grants-Unrestricted	19,389.95	15,000.00	4,389.95	16,000.00
Total 42000 · Grants and Bequests	19,389.95	15,000.00	4,389.95	16,000.00
51000 · Camp Operation Income				
51010 · Camp Fee Income	137,858.50	124,000.00	13,858.50	150,000.00
51020 · Canteen Receipts	6,972.47	8,000.00	-1,027.53	8,500.00
51040 · Bus Fee Income	4,565.00	6,500.00	-1,935.00	6,000.00
Total 51000 · Camp Operation Income	149,395.97	138,500.00	10,895.97	164,500.00
52112 · Special Events Income				
52116 · Special Events - Other	0.00	0.00	0.00	0.00
52118 · Special Event - Auction	32,736.00	42,000.00	-9,264.00	35,000.00
Total 52112 · Special Events Income	32,736.00	42,000.00	-9,264.00	35,000.00
55000 · Other Income				
55090 · Interest/Earnings	6,041.71	0.00	6,041.71	1,000.00
Total 55000 · Other Income	6,041.71	0.00	6,041.71	1,000.00
Total Income	371,918.86	364,100.00	7,818.86	385,600.00
Expense				
70000 · Leadership-Director,Staff,Board				
Total 72000 · Director-Comp,Benefits	113,249.32	113,369.39	-120.07	117,776.20
<i>Director Bonus***</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>2,500.00</i>
Total 72000 · Director-Comp,Benefits	113,249.32	113,369.39	-120.07	120,276.20
72001 · Director-Business Expense				
72032 · Travel Expense	11,406.66	10,000.00	1,406.66	12,000.00
72050 · Conference/Convention Expense	2,041.10	1,000.00	1,041.10	2,000.00
72060 · Continuing Education Expense	700.00	500.00	200.00	500.00
Total 72001 · Director-Business Expense	14,147.76	11,500.00	2,647.76	14,500.00
73000 · Staff/Board-Comp./Expenses				
73010 · Summer Staff	69,816.00	73,000.00	-3,184.00	76,000.00

	Nov '17 - Oct 18	Budget	\$ Over Budget	Budget
73020 · Administrative Assistant	39,992.28	39,992.22	0.06	41,152.00
<i>Admin Asst Bonus***</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>2,500.00</i>
<i>Camp Opener and Closer***</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>2,000.00</i>
73030 · Employer portion-SS/Md Tx	8,445.80	8,900.00	-454.20	8,900.00
73040 · Workers Comp.Insurance	5,057.70	3,800.00	1,257.70	5,200.00
73060 · Staff Training & Enrichment	240.10	1,000.00	-759.90	500.00
73070 · Honoraria	2,750.00	2,500.00	250.00	2,500.00
73080 · Board Expense	2,848.27	2,500.00	348.27	3,000.00
73090 · Unemployment Tax	527.70	700.00	-172.30	700.00
73100 · Bus Trip Attendants	160.00	900.00	-740.00	900.00
73110 · Other travel	1,077.20	1,000.00	77.20	1,000.00
73130 · Sojourners Coordinators	1,000.00	2,000.00	-1,000.00	2,000.00
Total 73000 · Staff/Board-Comp./Expenses	131,915.05	136,292.22	-4,377.17	146,352.00
Total 70000 · Leadership-Director,Staff,Board	259,312.13	261,161.61	-1,849.48	281,128.20
81000 · Operations				
81701 · Insurance	8,738.00	10,400.00	-1,662.00	11,500.00
81702 · Taxes, Fees, Etc.	4,160.26	4,800.00	-639.74	4,800.00
81703 · Miscellaneous	0.00	0.00	0.00	0.00
81706 · Camp Memberships	2,100.75	1,700.00	400.75	2,000.00
81742 · Purchases for Staff	312.00	400.00	-88.00	400.00
Total 81000 · Operations	15,311.01	17,300.00	-1,988.99	18,700.00
82000 · Financial Development				
82410 · Special Events - Auction	6,455.25	7,500.00	-1,044.75	7,500.00
82500 · Special Events - Other	3,654.54	1,550.00	2,104.54	3,000.00
Total 82000 · Financial Development	10,109.79	9,050.00	1,059.79	10,500.00
84000 · Office and Marketing				
84010 · Office Supplies	3,813.61	3,200.00	613.61	3,600.00
84020 · Postage/Shipping	3,985.31	3,000.00	985.31	3,500.00
84030 · Telephone/Internet	2,004.35	1,565.00	439.35	1,950.00
84040 · Marketing Expense	7,897.22	8,000.00	-102.78	8,000.00
84050 · Staff Recruitment/Screening	186.20	300.00	-113.80	300.00
84070 · Office Rental	600.00	600.00	0.00	600.00
84080 · Office Equipment	178.99	500.00	-321.01	500.00
84411 · Information Technology	7,991.89	1,000.00	6,991.89	1,000.00
84413 · Credit Card Expense	3,217.04	2,600.00	617.04	2,600.00
84415 · Bookkeeping Expense	3,465.00	3,360.00	105.00	3,500.00
84417 · Accounting Services	1,000.00	1,000.00	0.00	4,000.00
Total 84000 · Office and Marketing	34,339.61	25,125.00	9,214.61	29,550.00
85000 · Supplies/Maintenance				
85010 · Food	17,343.34	18,000.00	-656.66	21,000.00
85020 · Canteen	5,335.40	6,000.00	-664.60	6,500.00
85030 · Medical	0.00	400.00	-400.00	400.00
85040 · Propane	1,215.16	750.00	465.16	750.00
85050 · Electricity	3,482.60	3,500.00	-17.40	3,500.00

	Nov '17 - Oct 18	Budget	\$ Over Budget	Budget
85070 · Program***	0.00	0.00	0.00	2,000.00
85090 · Trails Equipment	0.00	1,000.00	-1,000.00	1,000.00
85100 · Small Equipment	4,055.87	1,000.00	3,055.87	1,000.00
85110 · Camp Maintenance	7,897.00	4,000.00	3,897.00	4,000.00
85130 · Vehicies	2,714.81	3,500.00	-785.19	3,500.00
85140 · Bus	8,256.24	8,100.00	156.24	8,500.00
85150 · Camp Supplies	4,996.37	3,700.00	1,296.37	3,700.00
Total 85000 · Supplies/Maintenance	55,296.79	49,950.00	5,346.79	55,850.00
Total Expense	374,369.33	362,586.61	11,782.72	395,728.20
Net Ordinary Income	-2,450.47	1,513.39	-3,963.86	-10,128.20
Other Income/Expense				
Other Income				
55130 · In Kind Donations	121.49	0.00	121.49	0.00
81500 · Gain/Loss on Sale of Stock	313.42	0.00	313.42	0.00
81555 - Gain/Loss on Sale of Vehicle	0.00	0.00	0.00	0.00
41119 · D.Brekke-Scholarship	27,909.25	0.00	27,909.25	0.00
81600 · Unrealized Gain/Loss on Investm	0.00	0.00	0.00	0.00
Total Other Income	28,344.16	0.00	28,344.16	0.00
Other Expense				
81750 · Depreciation Expense	18,631.64	18,476.66	154.98	18,631.64
Total Other Expense	18,631.64	18,476.66	154.98	18,631.64
Net Other Income	9,712.52	-18,476.66	28,189.18	-18,631.64
Net Income	7,262.05	-16,963.27	24,225.32	-28,759.84