

## ADDITIONAL FINANCIAL GOALS

This is how we'd budget the \$44,076 that would come in if we hit our goals. These are only "sort of" in order of priority

- *Savings for a rainy day.*
- *Add some exterior décor to the building to make it look more like a church while we are here.*
- *Purchase additional or replacement chairs for the worship center.*
- *A marketing campaign with the goal of adding 100+ people.*
- *Allot additional funds to all ministries.*
- *Hire a part time worship pastor.*
- *Bring in guest speakers and musicians more regularly.*
- *A new website.*
- *We'd like to set aside as much as we can for a work and witness trip in the summer of 2012.*
- *We'll hire a part time custodian.*
- *We'll hire a part time sound technician.*
- *Save toward the purchase of a church van.*
- *A GracePoint App.*
- *Resurface and stripe the parking lot*

Thanks for taking the time to read through this and please pray over the enclosed commitment card and bring it back to church this Sunday (or any Sunday during September).

You are loved,  
Pastor Dave

p.s. Want to know an interesting fact? This Sunday is our 499<sup>th</sup> [Public Worship Service](#)



Dear church,

Have you noticed that these are exciting days at GracePoint:

- *Lots of recent Baptisms and more of them to come...*
- *New families are being added routinely*
- *Several new small groups*
- *The atmosphere in worship has been awesome*
- *Sunday's are packed*

But we do have our challenges

- *Limited seating and parking to accommodate further growth*
- *Not enough small groups*
- *Not enough fellowship opportunities*
- *Vacant leadership roles*

## TWO THINGS ARE HAPPENING THIS SUNDAY.

**FIRST**...I'll be sharing with you several strategic goals we have set in order to grow our church further.

**SECOND**...We are asking everyone to let us know your tithing commitments. Let me be clear these will be held in the strictest of confidence and never under any circumstances shared with anyone.

Why are we asking for this? There are several reasons but here are the main 3

1. *It'll help us budget more appropriately.*
2. *Our bank has promised to lower our mortgage interest rate by 2% if we have strong results. This will save us \$1,600 per month.*
3. *We want us all to have a deeper commitment to the success of our church.*

## THE CHURCH BUDGET

Below is a the church board approved budget summary\* of our obligated expenses form Sept-June.

INCOME		
<i>Tithes</i>	\$ 215,000.00	This represents a <b>weekly offering goal</b> of \$5,000.
<i>Building Leases</i>	\$ 40,000.00	This is the income we receive when leased space is fully occupied.
<i>Designated Gifts</i>	\$ 4,000.00	This is money given for specific purposes.
<i>Facility Leases</i>	\$ 4,000.00	This money comes from short term facility rentals.
OBLIGATED EXPENSES		
<i>Benevolence</i>	\$ 21,500.00	Our goal is to tithe 10% of our weekly tithes to our denomination.
<i>Facilities</i>	\$ 111,839.00	Mortgage, insurance, upkeep, utilities, etc...
<i>Ministries</i>	\$ 10,820.00	Teen group, kids ministry, office, café, etc...
<i>Staff</i>	\$ 74,766.00	Sr. Pastor, Children's Pastor, Nursery staff, Taxes, Workers comp, etc...
<b>Total Expenses</b>	\$ 218,924.00	
<b>Total Income</b>	\$ 263,000.00	
<b>Difference</b>	\$ 44,076.00	

\* If you'd like to see a full line-item accounting of these expenses we'd be happy to show you.