

2011 MISSIONS GIVING INFORMATION

MISSIONS GIVING/SPENDING IN 2011:

Total Missions Income for 2011:	\$328,357.00
Total Missions Expense for 2011:	\$347,764.00
Expense over Income	<\$19,407.00>

Here are some different "snapshots" of this giving:

SUPPORT FOR OUR MISSIONARIES:

Monthly Missionary Support Income	\$171,011.00
Monthly Missionary Support Expense	\$174,152.00
Expense over Income	<\$3,141.00>

OTHER "NOTEABLE" MISSIONS GIVING:

Royal Family Kids Camp	\$36,399.00
Missions Offerings (Sunday Guest Missionaries)	\$22,251.00
Benevolence Giving	\$12,783.00
Missions Projects/Trips	\$80,012.00

USA/FOREIGN/OTHER MISSIONS GIVING:

Total USA Missions Giving for 2011:	\$100,293.00
Total Foreign Missions Giving for 2011:	\$187,290.00
Total Other Missions Giving for 2011:	\$60,181.00

OUR GIFT TO THE WORLD (OCT/NOV/DEC GIVING TO MISSIONARIES):

Amount needed to "catch up" (as of Oct 16 th)	\$73,044.00
Additional months (Oct., Nov., Dec.)	\$30,720.00
<u>Total needed by 12/31/11</u>	<u>\$103,764.00</u>

Total Mission support Offerings (10/16-12/31)	\$86,064.00
Total Oats/Coffee Profit	\$5,066.00
<u>Total Income</u>	<u>\$91,130.00</u>