



OUR MISSION

To put Christian principles into practice through programs that build a healthy spirit, mind and body for all.

GREAT LEADERSHIP

At the YMCA of Marquette County, we know that leadership means being able to see things first. To see potential where others see plight. To see hope where others see hardship. And to see future possibilities where others see a finished product.

YOUTH DEVELOPMENT

We believe that all kids deserve the opportunity to discover who they are and what they can achieve. Through the Y, millions of children cultivate relationships that lead to positive behaviors and better health and educational achievement.



HEALTHY LIVING

In communities across the nation, the Y is a leading voice of health and well-being. We bring families closer together, encourage healthy lifestyles and foster connections through fitness, sports, fun and shared interests.



SOCIAL RESPONSIBILITY

To foster social connectedness, strengthen support networks and encourage investment in our communalities, the Y activates resources and engage people from diverse populations for individual and collective action.





If you want to change the world, you must be willing to do things differently.

VERY Differently.

So differently in fact, that most people won't really understand what you're trying to do until long after you've done it.

That's how it is for the Y. In our efforts to create lasting personal and social change for the people of Marquette County, we do a lot of things differently. Some may think our ideas are crazy. Others might feel they are unrealistic. And many believe what we want to achieve is impossible.

Still, many more have discovered the truth: what the Y does, works. It works for our community today. And it is setting a new standard for how things will be done tomorrow.

Sometimes, the hardest part about being a leader is waiting for the world to catch up.



WE SEE

That **READING** is a key building block of learning

The Y is revitalizing our education and youth development programs by incorporating reading into the curriculum and inspiring a passion for learning that will help children thrive at every age.

Laura Murawski, BS Senior Program Development Leader Ben Platt, BA

Lake Superior Village Youth and Family Center and Volunteer Leader **Amy Gale, BS** Child Development Leader - Vandenboom **Amber Ostlund, BS** Child Development Leader - KI Sawyer **Melissa DeMarse, BS, MA, LPC** Building Futures Mentor Leader

FOR YOUTH DEVELOPMENT

Child Care

After School Care Child Watch Corporate Child Care Extended Child Care Kid's Club Kids Gym Kidz Zone School-age Child Care (5 days/week) Education & Leadership Academic Enrichment Abundant Assets Afterschool Academic Enrichment Programs Early Learning Head Start Home School Enrichment Classes Preschool School Readiness Programs Tutoring

Leadership Development

Building Futures Mentor Program Campus Y's Leaders Club Mentoring Youth/Teens Youth on Boards

Post-secondary Education Prep

Achievers College Goal Sunday College Preparation Exploration Youth Employment Services

Youth Civic Engagement

Model UN Teen Councils/Youth Advisory Boards Youth & Government

Swim, Sports & Play

Competitive Swimming & Sports Youth Swim Lessons

Basketball Gymnastics Swimming/Diving (under18) Volleyball

Recreation

Dances Skateboarding Teen Clubs Youth Kayaking Youth Paddleboard Y-Teen Zone

Martial Arts

Soccer

Softball

Tennis

Yoqa

Track/Field

Youth Sports Programs

Adaptive/Inclusive Youth Sports Art Baseball Basketball Dance Fitness/Exercise Flag Football Gymnastics Karate Lacrosse Adapted Swim Lessons-Children w/Disabilities Child/Parent Classes Splash Youth Lessons

Camp

Day & Resident Camps

Day Camp Overnight Camp Summer Camp Swim Team Camp

Specialty Camps

Diabetes Camp World Camp

Strengthening the Foundation of Community



EVERYONE will practice disease prevention the way we do today.

The Y is revitalizing our entire approach to wellness to put a greater emphasis on prevention and a proactive approach to healthy living.

Jenna Zdunek, BS Senior Health Innovations Leader Melanie Purres, MD Medical Director Matthew Williams, BS Aquatics Leader

Monica Nelson, RD, IC Registered Dietitian Christina Bennett, BFA, MS Chronic Disease Leader

FOR HEALTHY LIVING

Family Time Adventure Guides

Family Camp Family Challenge Family Fitness Family Karate Family Nights Family Wellness Programs Family Yoga Halloween at the Y Healthy Families Healthy Kids Day Parent/Child Dance Prime Time Family YMCA Run/Walk

Health, Well-Being & Fitness Group Classes

Active Older Adults Aerobics/Dance Circuit Training Classes Indoor Cycling Martial Arts Strength Training Women Only Fitness Program Yoga Zumba Gold

Healthy Lifestyles

Baby Boomers Event Cardiac Rehabilitation Programs CPR/First Aid **Diabetes Prevention** Enhance Fitness Freedom From Smokina Healthy Family Home Healthy Screenings/Lifestyle Appraisals Injury Rehabilitation Lifequard Training LIVE**STRONG** at the YMCA LIVEWISE - Alzheimer's Program Massage Therapy **Obesity Programs** Pre/post-natal Exercise Classes **Registered** Dietitian Stress Management/Relaxation Programs YMCA Diabetes Prevention Program YMCA Triathlon

Personal Fitness

Personal Training Starter Fitness Programs

Water Activities

Adult Swim Lessons Aqua Aerobics Aqua Zumba Adapted for Adults w/Disabilities

Sports & Recreation Adult Team Sports

Basketball Leagues Competitive Swimming (18 & Over) Golf Hockey Volleyball Leagues

Recreation

Cycling Workshops Cycling/Mountain Biking Hiking Kayaking Paddleboard Running Clubs Skiing Snowboarding Walking Groups Wall Climbing Group Interests Life Long Learning

Adult Arts & Humanities Book Club Group Trips (travel) Healthy Cooking Ladies Night Out Social Groups



EVERYONE will harness the power of partnership the way we do today.

The Y is demonstrating, strengthening and instilling strong values in everything we do. At the Y, we do more than talk about values. We bring them to life every day in our own actions and serve as a powerful role model for the men, women, children and partners of our organization.

Matt Deal. BS Community Engagement Leader Loren Tucker. BS **Community Engagement Leader**

Lorraine Thoune, BS Senior Finance Leader Megan Gerou, BS Marketing and Membership Leader

FOR SOCIAL RESPONSIBILITY

Social Services **Child Welfare**

Foster Care Gang Prevention/ Intervention Housing for Runaway/ Homeless Youth Programs for Suspended & **Dropout Youth**

Community Health

Military Outreach Initiative Rural Swim (outreach swim safety instruction)

Employment/Vocational

Training

Adult Literacy Programs Computer Training **GED** Preparation Internships Work Study Program

Environmental Education Earth Service Corps

Family Services & Skills Development Family Resource Centers

Counseling Programs Financial Education Transitional Housing for Families

Quality of Life

Food Banks Housing Permanent Low-income Housing Substance Abuse Programs

Global Services Global Education Events, Forums & Festivals

Exchanges of Volunteers & Staff **Global Leadership Development** Service Learning

Global Network Global Partners Housing International Visitors International Y-to-Y Relationships

Newcomer/Immigrants Legal Services **Resettlement Services**

World Service Disaster Response **Global Programming** World Service Campaign World Week of Prayer

Volunteerism & Givina Advocacy **Financial Support**

Annual Support

Campaign

Volunteers

Managerial Volunteers

Policy Volunteers

Program Volunteers

Grassroots/ Community Organizing Youth Sponsorships

Civic Engagement Activities Healthier

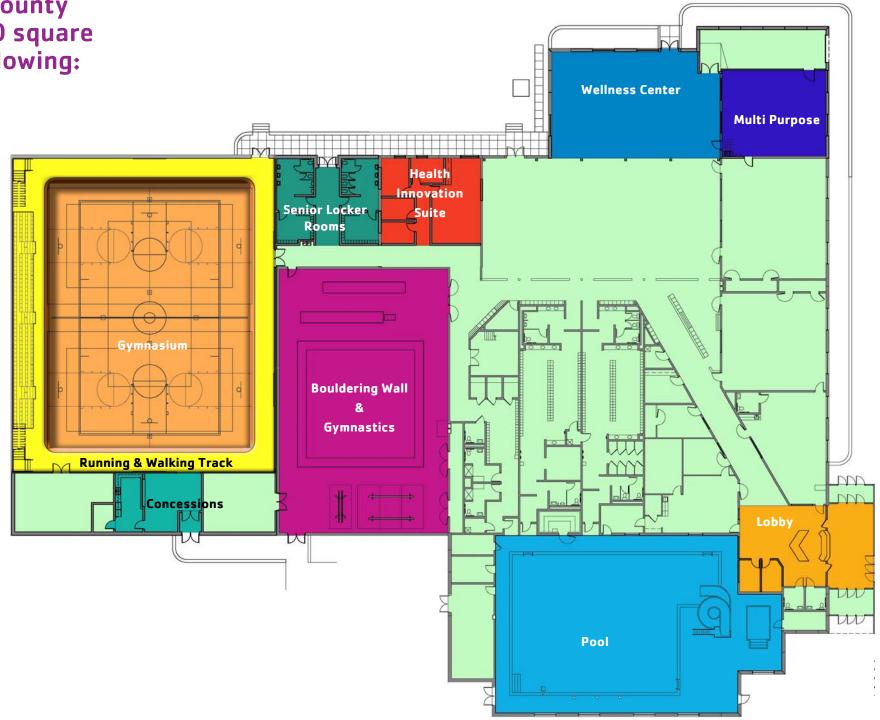
Communities PTO Collaboration

Public Policy

Legislative Action Center State Alliances

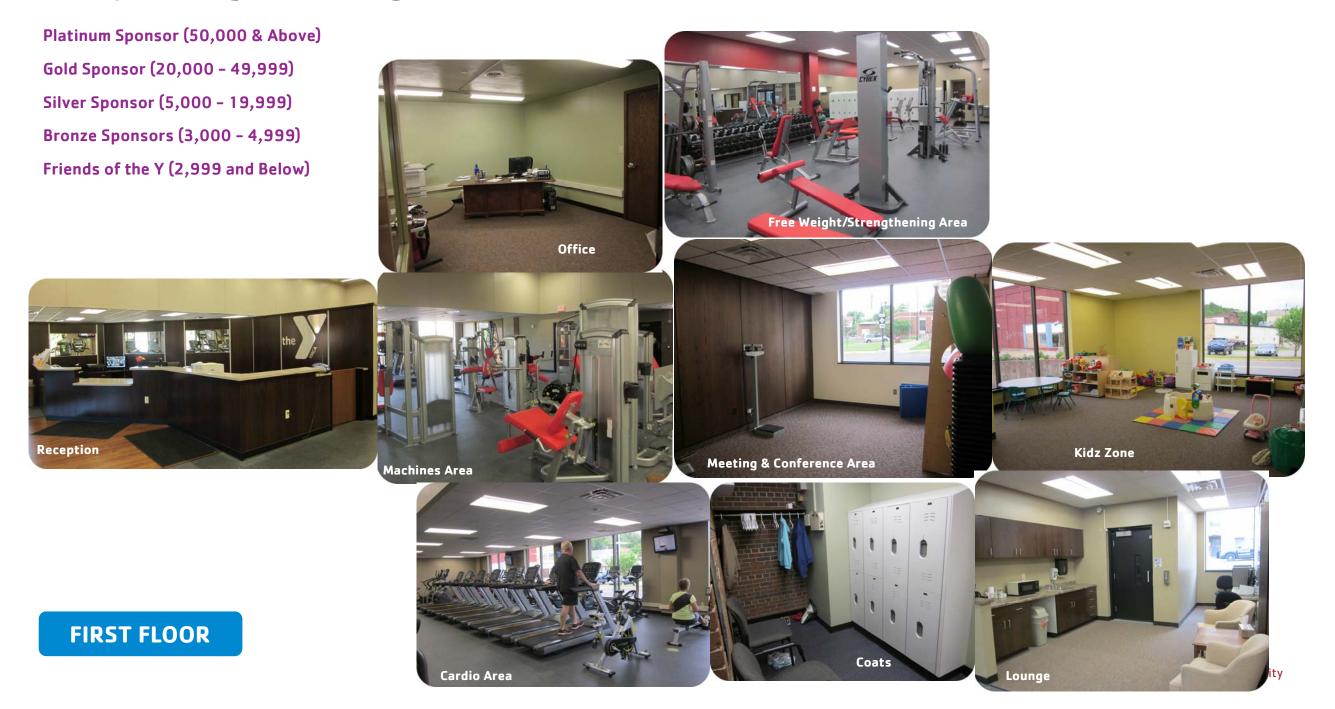
When the YMCA of Marquette County expands, the additional 19,150 square foot facility will feature the following:

- Renovation of the **Lobby** that will serve as a welcome area and space where people can relax and visit with one another.
- Expanded **Wellness Center** with cardiovascular conditioning and strength training equipment.
- Dehumidifier and ventilation system and resurfacing in our **Pool** area.
- An oversized Gymnasium featuring two basketball courts.
- **Gymnastics** center and **Bouldering** wall.
- A **Running and Walking Track** that will provide views of the gymnasium and gymnastics area.
- A **Multi Purpose** room to hold community meetings, events, additional programming and group exercise classes.
- Two new Senior Locker Rooms to accommodate the needs of all our members.
- Health Innovation Suite, a community based chronic disease prevention and program area.
- **Concession Area** for healthy food options.



Tim Olmsted Facility Leader

The YMCA of the West End has moved into it's new 6,370 square foot facility featuring the following:



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Strengthening the Foundation of Community

OUR PURPOSE IS PEOPLE

CURRENT BOARD MEMBERS

Don Grisham, Chief Volunteer Officer Karen Carroll, Vice Chief Volunteer Officer Sheryl Waudby, Secretary Jaime Houghton, Treasurer Brandon Evans, Board Member Yuba Gautam, Board Member Erica Griffin, Board Member Paul Guindon, Board Member Greg Jones, Board Member Betsy Morais, Board Member Glenn Sarka, Board Member

CAMPAIGN GOALS

Marquette YMCA

Cost for the project: \$3,820,019.

Funded through a USDA Loan for \$2.977 million at 3.1% for 35 years.

"When you look back on all that has happened here at the Y, it's natural to focus on the things that have changed. After all, that's what it means to be an organization at the forefront of social progress. Continuous innovation. Constant improvement. A never ending drive to do things differently. To do things better. But when it comes to the Y, it's just as important to reflect on what hasn't changed. And what never will. Every day, our challenge lies in finding new ways to make our communities stronger. And every year, I am so proud of the way our team - including our partners - rise up to meet that challenge. We never ask why things should be done a better way. We simply ask how. We never shy away from a task that seems too big, too ambitious or too difficult. We simply roll up our sleeves and get to work. It is this attitude that has propelled us to where we are today. And it is this attitude that will keep us moving forward as we continue to create lasting change across Marquette County. As we build the future that the next generation will inherit."

Don Grisham, CPA Chief Volunteer Officer Lisa Coombs Gerou, MPA Chief Executive Officer



OUR COMMITMENT TO MARQUETTE COUNTY

We are committed to addressing the needs of the ever-changing and growing communities we serve. It is our responsibility to adapt and grow based on area needs, so we can continue to serve our community.

The YMCA is collaborating with community partners by providing quality youth development program:

Birchview – Ishpeming School District Phelps – Ishpeming School District Lakeview – Negaunee School District KI Sawyer – Gwinn School District MAPS - Marquette School District Lake Superior Village Marquette Housing Commission

THE SOLUTION

Through the expansion we'll increase our ability to

- Improve community health and wellness
- Provide a safe, caring place for youth to be after school and during the summer
- Help members of all ages improve their health
- Offer more value-based programs and services

THE IMPACT

Through the expansion of the YMCA, we will be able to serve seven communities in Marquette County. It's social and economic impact of Marquette County will include:

Job Opportunities:

Increase employees from 167 to 221 Hire locally Remolding of the facility used all local contractors

Increased Financial Investment:

Estimated spending in the community will increase by 22% (wages, program costs, utilities and supplies)

Improved Quality of Life:

Wellness for individuals and the community (LIVE**STRONG**, LIVEWISE, YMCA's Diabetes Prevention Program, Freedom From Smoking, Enhanced Fitness, and Dr. Melanie Puress, Medical Director) One hundred fifty three programs that promote youth development, healthy living and social responsibility

Serving Our Community:

The Y never turns anyone away

- The Y subsidized \$113,102 in memberships and \$13,889 in programs
- 1 in 5 we serve receive financial assistance through our Annual Campaign

2013 BY THE NUMBERS

YMCA of Marguette County • Marguette • Community Impact Overview

SERVICE AREA

GWINN

HARVEY

110,000 Individuals came through our Marquette doors.



Sites

Of volunteers service to the community in Marquette County.



925 **Program Participants** learned LIFELONG SKILLS in Marquette County.

> individuals learned to swim &

50 LIFEGUARDS were Red Cross certified in Marquette.

48,000 GALLONS

68

Amount of water that filled up our pool.

5 Youth Development programs are nurturing the potential of every child and

85 Healthy Living programs are improving our county health and well-being.

5 of these programs are evidence-based

23 Social Responsibility programs are giving back and providing support to our neighbors.

SERVING THE COMMUNITY:



individuals, children & families were provided the opportunity to

LEARN, GROW & THRIVE.



Every penny of funds raised stay in the respective community. **BECAUSE NO ONE IS TURNED AWAY** in Marguette County.



Little known fact the first YMCA in Marquette County was built in Ishpeming in 1908. It stood until 1940.

HELPED MAKE YMCA 288 **GENEROUS** DONORS

PROGRAMS A REALITY for individuals, children & families from our Community Benefit Campaign. Thank You.

HOUGHTON **ISHPEMING** MAROUETTE NEGAUNEE REPUBLIC Program Locations Locations 6 Community Child Care and/or Camp **Events**

teen.



Thank you to those who have believe in this campaign.

Platinum Sponsor (50,000 & Above)

- Cliffs and Eagle Mine Marguette County Community Fund
- The Shiras Institute

Gold Sponsor (20,000 - 49,999)

- Tom & Sue LeGalley
- Tom, Lisa and Nicole Gerou
- Integrated Designs Inc.
- Lambros-Caron Family
- Brian & Jamie Houghton

Silver Sponsor (5,000 - 19,999)

- Greg Jones & Kim Wallman
- Ray & Holly Aldrich
- Ray and Peg Hirvonen Charitable Foundation
- Hirvonen Foundation
- Erica, Andrew, Maya and Naomi Griffin
- Kenneth Chu and Melanie Purres .
- Gail Brayden
- Dagenais Foundation
- Plum Creek •
- Joe Brzezinski
- WE Energies Foundation
- Joseph Lavey
- Michael & Helen Grossman
- .

Bronze Sponsors (3,000 - 5,000)

- Karen Carroll •
- Bart Bartkowiak
- Carole J. Pence
- Schwalbach Kitchens
- Makela, Toutant, Hill & Nardi, PC.
- **UP** Catholic Credit Union
- Ben Sager
- Mark and Julie Aho

Friends of the Y (2,999 and Below)

- UPPCO
- Don and Kathy Grisham •
- Western Marguette County Health Foundation Loren Tucker ٠
- Robert and Sheryl Waudby ٠
- Matt Deal
- Jay Eppinga ٠
- Brandon, Amie and Clay Evans
- Cheryl Hill •
- George and Laurie Krzymowski ٠
- Rachel, Greg, Andrew, and Kirsi Berglund •
- Ward and Darlene Rantala
- John Olesnavage ٠
- Victoria Leonhardt •
- Samantha and Dusty Collins ٠
- Marquette Police Department Athletic Fund •
- Thomas Humphrey
- Kendricks Bordeau Adamini Greenlee • and Keefe, P.C
- Roman Politi & Jennifer Mazzuchi •
- Rotary Club of Ishpeming ٠
- Larry Zdunek ٠
- Bill Short •
- ShopKo Foundation
- Jim and Lisa Alexander •
- Joyce Tredeau
- Dave and Linda Dompierre ٠
- Cindy Anderson
- Rotary Club of Ishpeming

- Judith Donckers
- George W. Deverney
- Matrix
- Brett and Anne Girard
- WE Energies
- Hugh Miller
- Sally Davis and Dave Campana
- Chris, Steffani and Tenley Gerard
- Donald and Marie Hall •
- Gary Wautier
- Gordon Food Service
- Sandra Neibaur
- Michael Prevost
- Brian White
- Thomas Ogle
- Kenneth Kurtenbach

MARQUETTE NAMING OPPORTUNITIES		MARQUETTE CAMPAIGN GOALS		
Building	\$4,000,000	Cost for the project: \$3,820,019. Funded through a USDA Loan for \$2.977 million at 3.1% for 35 yea Pledges can be paid over a 3-5 year period.		
Platinum Sponsor (\$50,000 and Above)				
Gymnasium	\$ 500,000	Silver Sponsor (\$5,000 - \$19,999)		
Gymnastic Room	\$ 250,000	Senior Women's Locker Room	\$ 10,000	
Locker Rooms	\$ 100,000	Senior Men's Locker Room	\$ 10,000	
Wellness Center	\$ 100,000			
Group Exercise Room	\$ 50,000	Bronze Sponsors (\$3,000 - \$4,999)		
Indoor Track	\$ 50,000	Youth Development Area		
Kidz Zone	\$ 50,000	Healthy Living Area		
Kids Gym	\$ 50,000	Social Responsibility Area		

Gold Sponsor (\$20,000 - \$49,999)

Cardio Area	\$ 25,000
Concession	\$ 25,000
Multi Purpose Room	\$ 25,000
Pool Slide	\$ 25,000
Staff Office	\$ 25,000
Strength Training Area	\$ 25,000

TE CAMPAIGN GOALS

or (\$5,000 - \$19,999)

Senior Women's Locker Room	\$ 10,000
Senior Men's Locker Room	\$ 10,000

Strengthening the Foundation of Community

WEST END NAMING OPPORTUNITIES

\$1,000,000

Platinum Sponsor

Building

Wellness Center	\$	50,000
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Gold Sponsor

Silver Sponsor

ADA Lift	\$ 15,000
Kidz Zone	\$ 15,000
Multi Purpose Room	\$ 15,000
Sauna	\$ 15,000
Bouldering Room	\$ 10,000
Group Exercise Room	\$ 10,000
Lower Level Meeting Classroom	\$ 10,000
Lower Lobby	\$ 10,000
Men's Locker Room	\$ 10,000
Women's Locker Room	\$ 10,000

WEST END CAMPAIGN GOALS

Cost for the project \$1,103,423. What we will have to raise: \$703,423. Pledges can be paid over a 3-5 year period.

1st Floor Restrooms	\$ 5,000
Cycle Closet	\$ 5,000
Lounge	\$ 5,000
Lower Level Meeting and Conference	\$ 5,000
Mechanical Room	\$ 5,000
Office	\$ 5,000

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Bronze Sponsors

Contributions at this level will be recognized by an area plaque

Youth Development	\$ 3,000
Healthy Living	\$ 3,000
Social Responsibility	\$ 3,000